

FY 2023-24 Information Technology Capital Budget Recommendation to the JBC

Priority		FY 2023-24 Request Details								
JTC	Department or Institution	Project Title	Phase	Prior Appropriations	GF/CCF	CF	FF	Total for FY 23-24	Outyear Requests	Total Est. Project Cost
1	Health Care Policy and Financing	Medicaid Enterprise Solutions Re-Procurement	1 of 2	\$0	\$6,043,541	\$0	\$46,508,975	\$52,552,516	\$36,879,501	\$89,432,017
2	Labor and Employment	Vocational Rehabilitation Case Management System	1 of 2	\$0	\$0	\$996,386	\$3,681,480	\$4,677,866	\$1,234,465	\$5,912,331
3	Office of Information Technology	Modernizing Aging IT Systems	2 of 2	\$53,284,560	\$15,103,996	\$0	\$0	\$15,103,996	\$0	\$68,388,556
4	Public Health and Environment	Stationary Sources Solution Modernization	2 of 3	\$4,099,148	\$0	\$4,530,695	0	\$4,530,695	\$4,373,158	\$13,003,001
5	Personnel and Administration	Payroll Modernization	2 of 4	\$6,000,000	\$14,249,228	\$0	\$0	\$14,249,228	\$32,665,638	\$52,914,866
6	Corrections	Offender Records Management System (DeCORuM)	4 of 4	\$29,455,844	\$6,140,514	\$0	\$0	\$6,140,514	\$0	\$35,596,358
7	Labor and Employment	Conveyance Database	1 of 1	\$0	\$0	\$693,000	\$0	\$693,000	\$0	\$693,000
8	Public Health and Environment	Vital Event System of Colorado (VESCO)	2 of 3	\$2,440,000	\$1,410,064	\$0	\$0	\$1,410,064	\$515,170	\$4,365,234
9	Human Services	Information Management Systems and Data Reporting	1 of 1	\$0	\$2,093,951	\$0	\$0	\$2,093,951	\$3,852,439	\$5,946,390
10	Front Range Community College	Network and IT Security Upgrade	1 of 1	\$0	\$3,420,000	\$380,000	\$0	\$3,800,000	\$0	\$3,800,000
11	University of Northern Colorado	ERP Modernization & Cloud Migration	1 of 1	\$0	\$1,291,651	\$55,222	\$0	\$1,346,873	\$0	\$1,346,873
12	Community College of Denver	Classroom and Conference Room Technology	3 of 3	\$3,327,679	\$1,627,899	\$103,908	\$0	\$1,731,807	\$0	\$5,059,486
13	Fort Lewis College & Western Colorado University	Next Generation WiFi	1 of 1	\$0	\$1,760,438	\$75,264	\$0	\$1,835,702	\$0	\$1,835,702
14	Community College of Aurora	Improving Server Room	1 of 1	\$0	\$814,740	\$71,093	\$0	\$885,833	\$0	\$885,833
15	Colorado State University - Pueblo	Wireless (WiFi) Technology Infrastructure Upgrade	1 of 1	\$0	\$810,550	\$0	\$0	\$810,550	\$0	\$810,550
16	Metropolitan State University of Denver	Network Infrastructure Modernization	3 of 3	\$2,545,000	\$795,000	\$500,000	\$0	\$1,295,000	\$0	\$3,840,000
17	Colorado Mesa University	ERP Modernization	1 of 1	\$0	\$3,290,340	\$369,660	\$0	\$3,660,000	\$0	\$3,660,000
<i>Total, Recommended for Funding Above the Line</i>				\$101,152,231	\$58,851,912	\$7,775,228	\$50,190,455	\$116,817,595	\$79,520,371	\$297,490,197
18*	Revenue	Specialized Business Group Licensing and Case Management Software	1 of 2	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$9,000,000	\$10,000,000
19*	Colorado State University	Network Hardware Upgrade	3 of 3	\$1,897,120	\$2,244,053	\$748,392	\$0	\$2,992,445	\$0	\$4,889,565
20*	Colorado School of Mines	ERP Modernization	3 of ?	\$3,454,000	\$2,345,000	\$290,000	\$0	\$2,635,000	unknown	\$6,089,000
21*	Corrections	Human Resources Management System (HRMES)	1 of 1	\$0	\$2,605,507	\$0	\$0	\$2,605,507	\$0	\$2,605,507
22*	Metropolitan State University of Denver	Reimagining the Campus Digital Experience	3 of 3	\$5,185,000	\$4,753,163	\$656,837	\$0	\$5,410,000	\$0	\$10,595,000
<i>Total, Recommended for Funding Below the Line, Should Funds Be Available</i>				\$10,536,120	\$12,947,723	\$1,695,229	\$0	\$14,642,952	\$9,000,000	\$34,179,072
Grand Total, Recommended for Funding				\$111,688,351	\$71,799,635	\$9,470,457	\$50,190,455	\$131,460,547	\$88,520,371	\$331,669,269

FY 2023-24 Information Technology Capital Budget Requests

Priority						FY 2023-24 Request Details						
JTC 2/10	OSPB	CCHE	Department or Institution		Project Title	Phase	Prior Appropriations	GF/CCF	CF	FF	Total for FY 23-24	Outyear Requests
Department Requests												
1	2	N/A	Health Care Policy and Financing	Medicaid Enterprise Solutions Re-Procurement	1 of 2	\$0	\$6,043,541	\$0	\$46,508,975	\$52,552,516	\$36,879,501	
2	1	N/A	Personnel and Administration	Payroll Modernization	2 of 4	\$6,000,000	\$14,249,228	\$0	\$0	\$14,249,228	\$32,665,638	
3	6	N/A	Office of Information Technology	Modernizing Aging IT Systems	2 of 2	\$53,284,560	\$22,655,995	\$0	\$0	\$22,655,995	\$0	
4	5	N/A	Public Health and Environment	Vital Event System of Colorado (VESCO)	2 of 3	\$2,440,000	\$1,410,064	\$0	\$0	\$1,410,064	\$515,170	
5	7	N/A	Public Health and Environment	Stationary Sources Solution Modernization	2 of 3	\$4,099,148	\$0	\$4,530,695	0	\$4,530,695	\$4,373,158	
6	3	N/A	Corrections	Offender Records Management System (DeCORuM)	4 of 4	\$29,455,844	\$10,054,231	\$0	\$0	\$10,054,231	\$0	
7	8	N/A	Labor and Employment	Conveyance Database	1 of 1	\$0	\$0	\$693,000	\$0	\$693,000	\$0	
8	9	N/A	Labor and Employment	Vocational Rehabilitation Case Management System	1 of 2	\$0	\$0	\$996,386	\$3,681,480	\$4,677,866	\$1,234,465	
9	4	N/A	Human Services	Information Management Systems and Data Reporting	1 of 1	\$0	\$2,093,951	\$0	\$0	\$2,093,951	\$3,852,439	
10	NP	7	Front Range Community College	Network and IT Security Upgrade	1 of 1	\$0	\$3,420,000	\$380,000	\$0	\$3,800,000	\$0	
11	NP	5	Community College of Aurora	Improving Server Room	1 of 1	\$0	\$814,740	\$71,093	\$0	\$885,833	\$0	
12	NP	5	University of Northern Colorado	ERP Modernization & Cloud Migration	1 of 1	\$0	\$1,291,651	\$55,222	\$0	\$1,346,873	\$0	
13	NP	N/A	Revenue	Specialized Business Group Licensing and Case Management Software	1 of 2	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$9,000,000	
14?	NP	N/A	Corrections	Human Resources Management System (HRMES)	1 of 1	\$0	\$2,605,507	\$0	\$0	\$2,605,507	\$0	
Above the Line (OSPB recommended \$56,507,010)							\$63,033,401					
Amounts that exceed OSPB-recommended funding target but are above the JTC's current line are shown in blue							Excess Recommendation	\$6,526,391				
Higher Education Requests												
NP	1	Colorado State University	Network Hardware Upgrade	3 of 3	\$1,897,120	\$2,244,053	\$748,392	\$0	\$2,992,445	\$0		
NP	2	Metropolitan State University of Denver	Network Infrastructure Modernization	3 of 3	\$2,545,000	\$795,000	\$500,000	\$0	\$1,295,000	\$0		
NP	3	Community College of Denver	Classroom and Conference Room Technology	3 of 3	\$3,327,679	\$1,627,899	\$103,908	\$0	\$1,731,807	\$0		
NP	3*	Metropolitan State University of Denver	Reimagining the Campus Digital Experience	3 of 3	\$5,185,000	\$4,753,163	\$656,837	\$0	\$5,410,000			
NP	3*	Colorado School of Mines	ERP Modernization	3 of ?	\$3,454,000	\$2,345,000	\$290,000	\$0	\$2,635,000	unknown		
NP	8	Fort Lewis College & Western Colorado University	Next Generation WiFi	1 of 1	\$0	\$1,760,438	\$75,264	\$0	\$1,835,702	\$0		
NP	9	Colorado Mesa University	ERP Modernization	1 of 1	\$0	\$3,290,340	\$369,660	\$0	\$3,660,000	\$0		
NP	10	Colorado State University - Pueblo	Wireless (WiFi) Technology Infrastructure Upgrade	1 of 1	\$0	\$810,550	\$0	\$0	\$810,550	\$0		

*3 These projects were originally requested collaboratively, under the title "Collaboratively Transforming the ERP/SIS Experience". The institutions requested during the December hearings that the requests instead be considered separately.

**Total Est.
Project Cost**

\$89,432,017
\$52,914,866
\$75,940,555
\$4,365,234
\$13,003,001
\$39,510,075
\$693,000
\$5,912,331
\$5,946,390
\$3,800,000
\$885,833
\$1,346,873
\$10,000,000

\$2,605,507

\$4,889,565
\$3,840,000
\$5,059,486
\$10,595,000
\$6,089,000
\$1,835,702
\$3,660,000
\$810,550

ly.

Priority							FY		
OSP	CCHE		Department or Institution	Project Title	Phase	Prior Appropriations	GF/CCF	ADJ	FY 23-24
2	N/A		Health Care Policy and Financing	Medicaid Enterprise Solutions Re-Procurement	1 of 2	\$0	#####	#####	#####
9	N/A		Labor and Employment	Vocational Rehabilitation Case Management System	1 of 2	\$0	\$0	\$0	\$0
6	N/A		Office of Information Technology	Modernizing Aging IT Systems	2 of 2	#####	#####	#####	#####
7	N/A		Public Health and Environment	Stationary Sources Solution Modernization	2 of 3	#####	\$0	\$0	\$0
1	N/A		Personnel and Administration	Payroll Modernization	2 of 4	#####	#####	#####	#####
3	N/A		Corrections	Offender Records Management System (DeCORuM)	4 of 4	#####	#####	#####	#####
8	N/A		Labor and Employment	Conveyance Database	1 of 1	\$0	\$0	\$0	\$0
5	N/A		Public Health and Environment	Vital Event System of Colorado (VESCO)	2 of 3	#####	#####	#####	#####
4	N/A		Human Services	Information Management Systems and Data Reporting	1 of 1	\$0	#####	#####	#####
	7		Front Range Community College	Network and IT Security Upgrade	1 of 1	\$0	#####	#####	#####
NP	5		University of Northern Colorado	ERP Modernization & Cloud Migration	1 of 1	\$0	#####	#####	#####

[illegible]

[illegible]



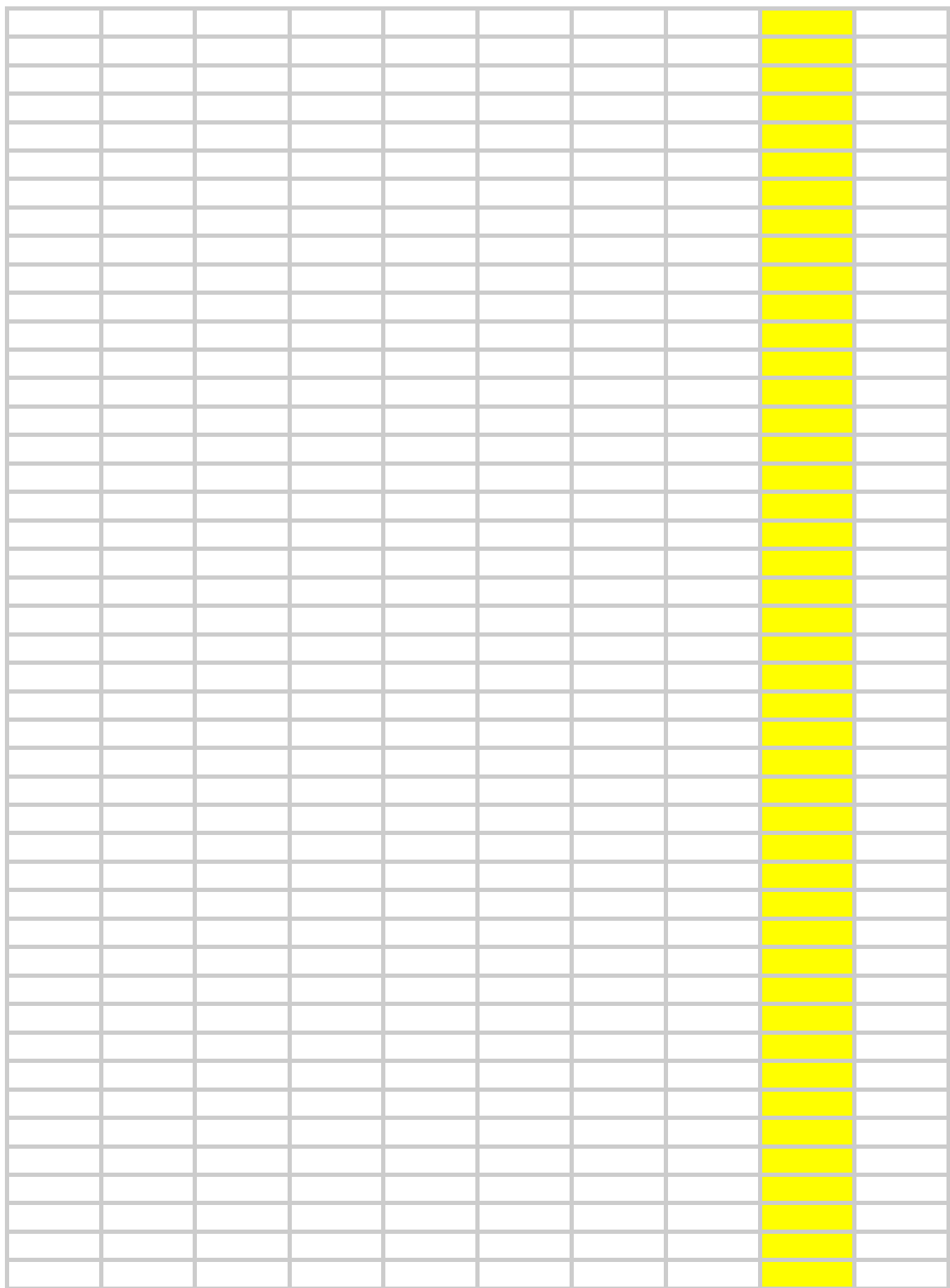




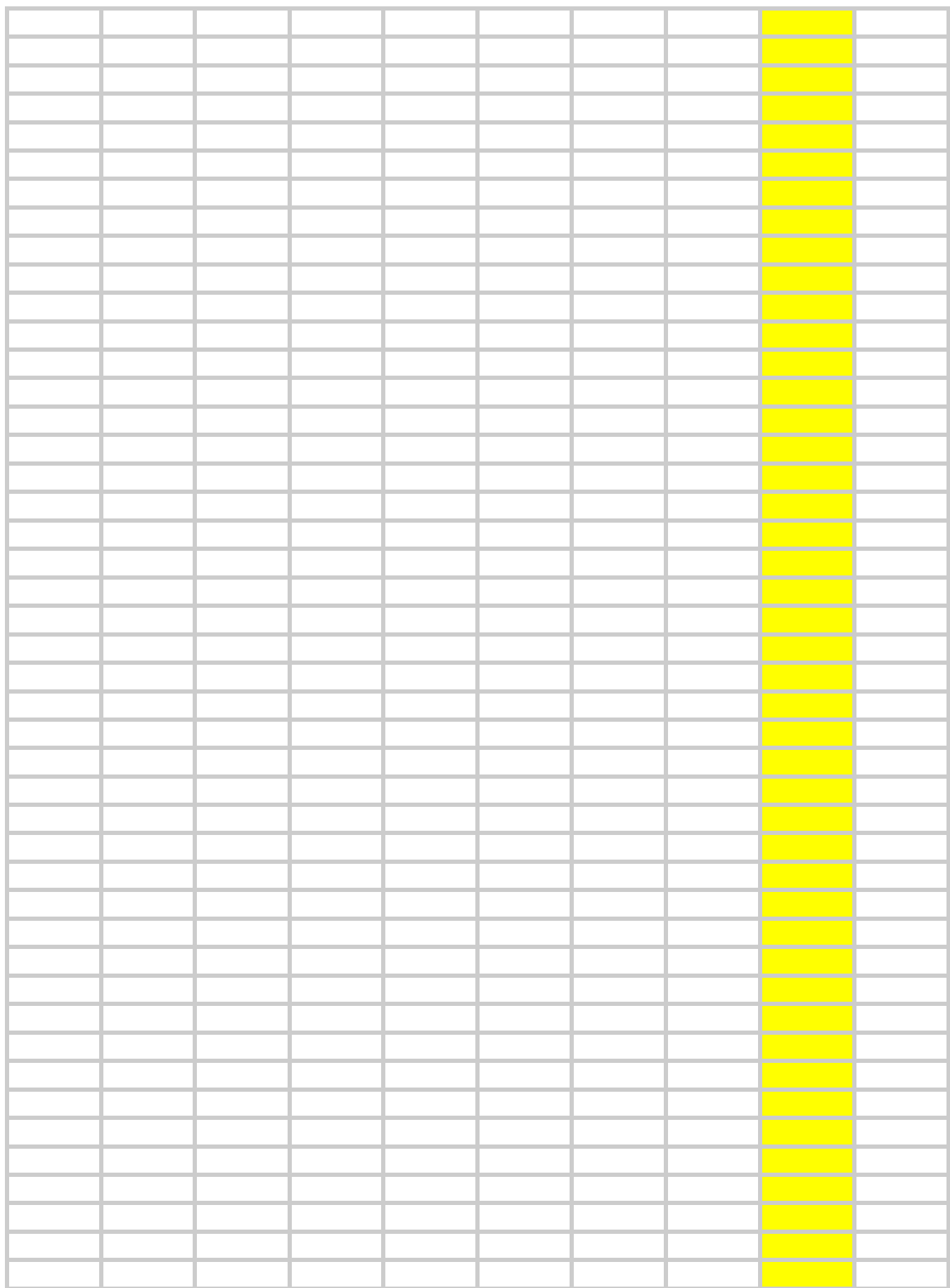


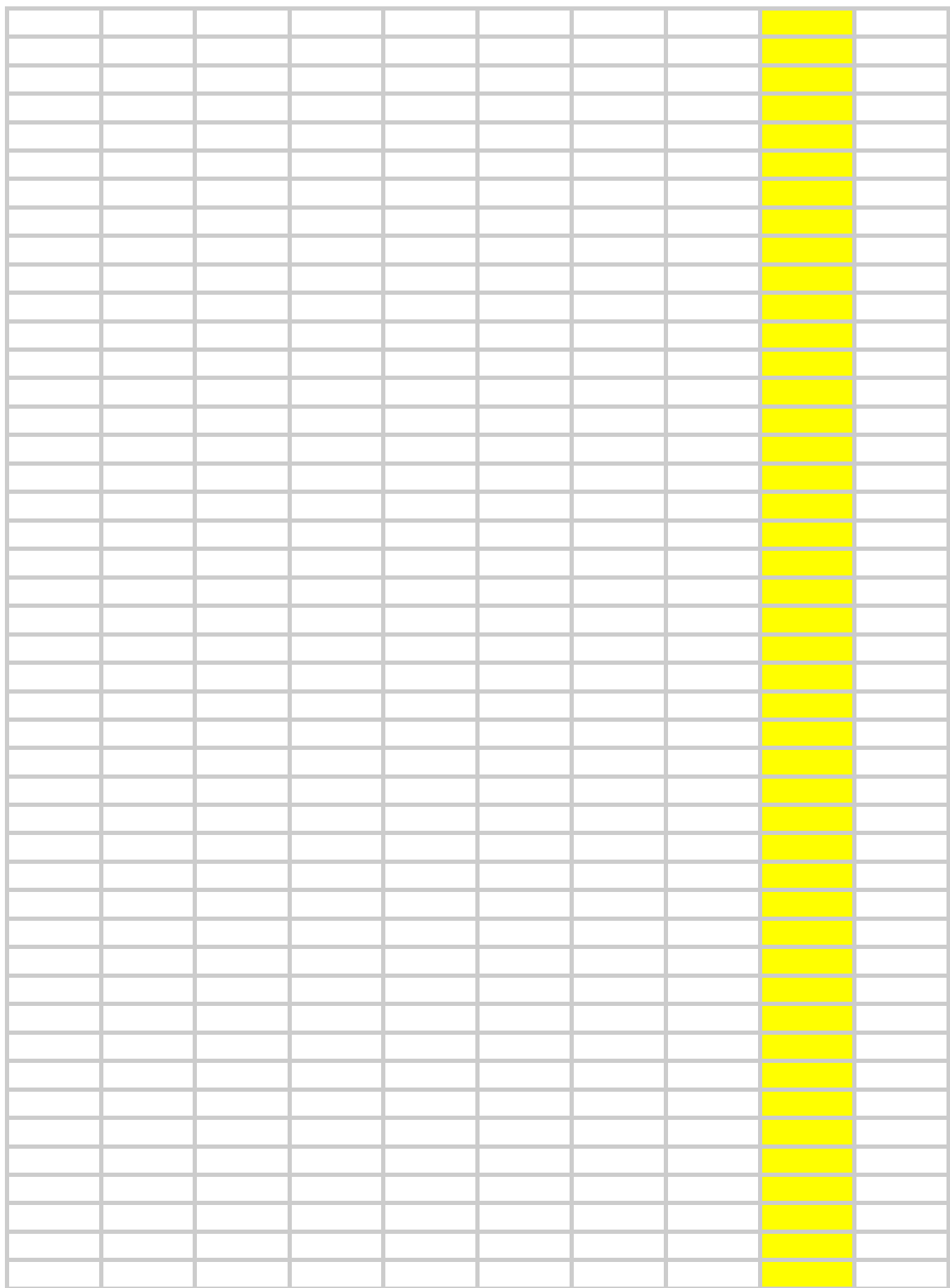
















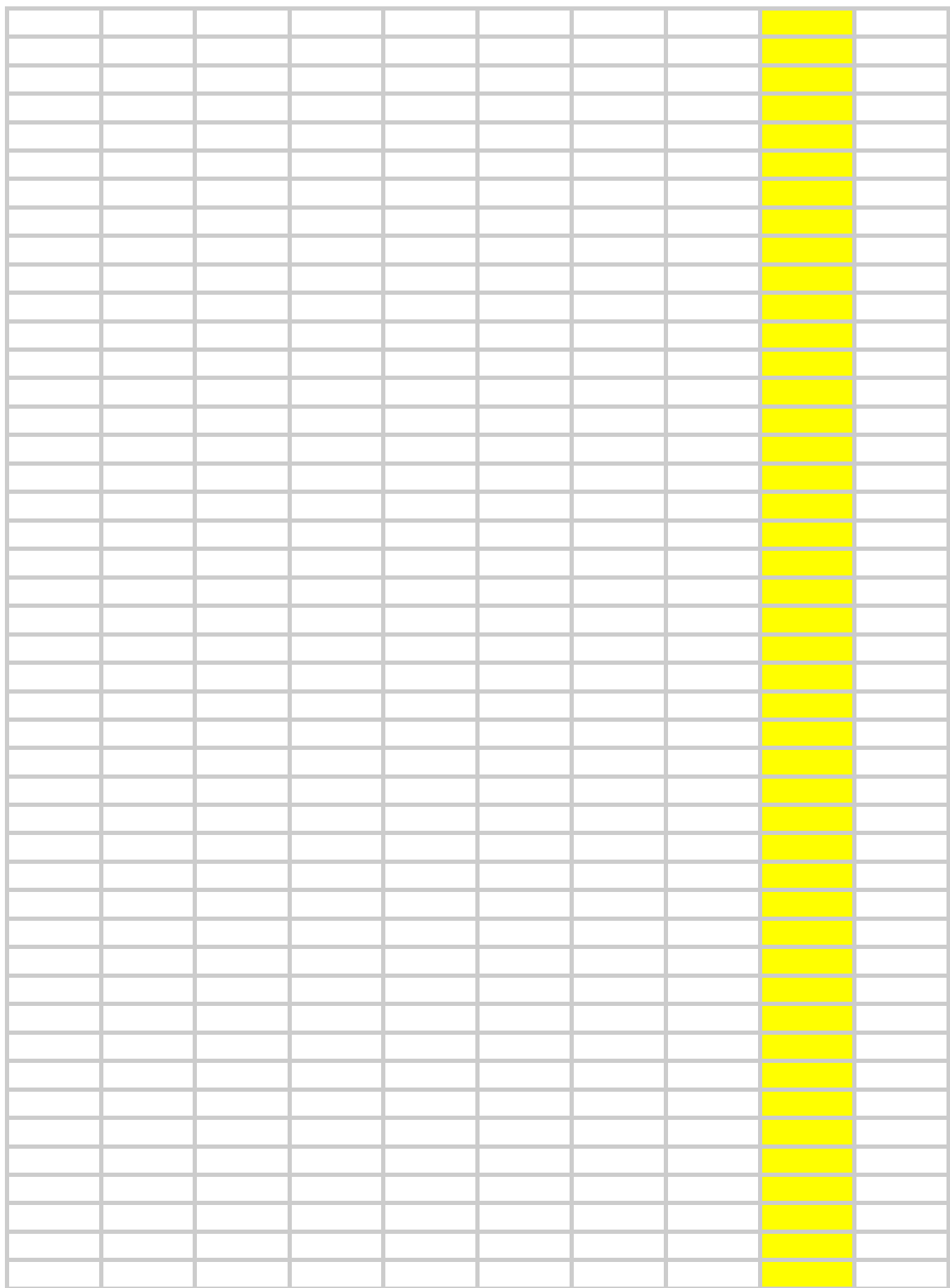










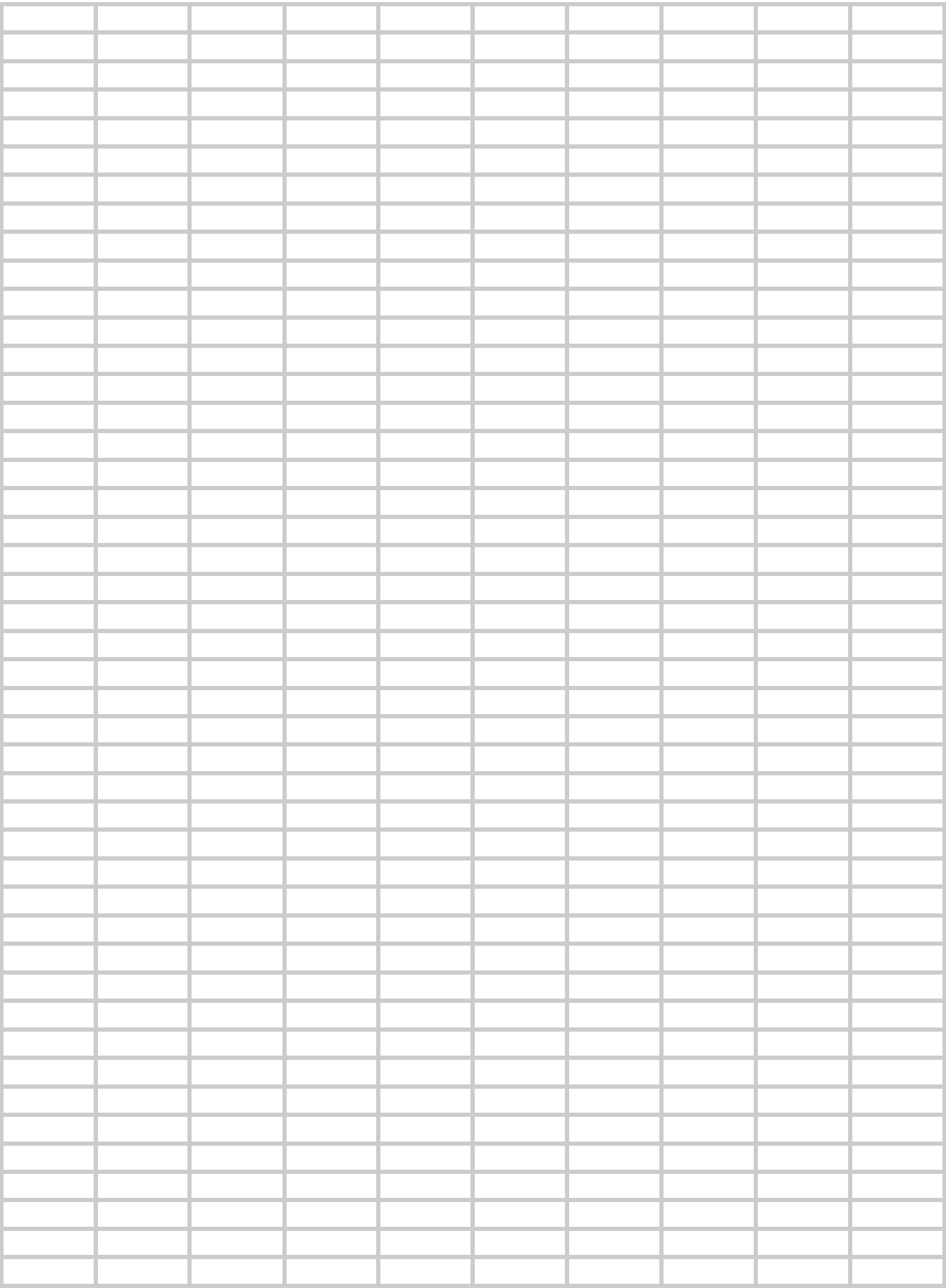


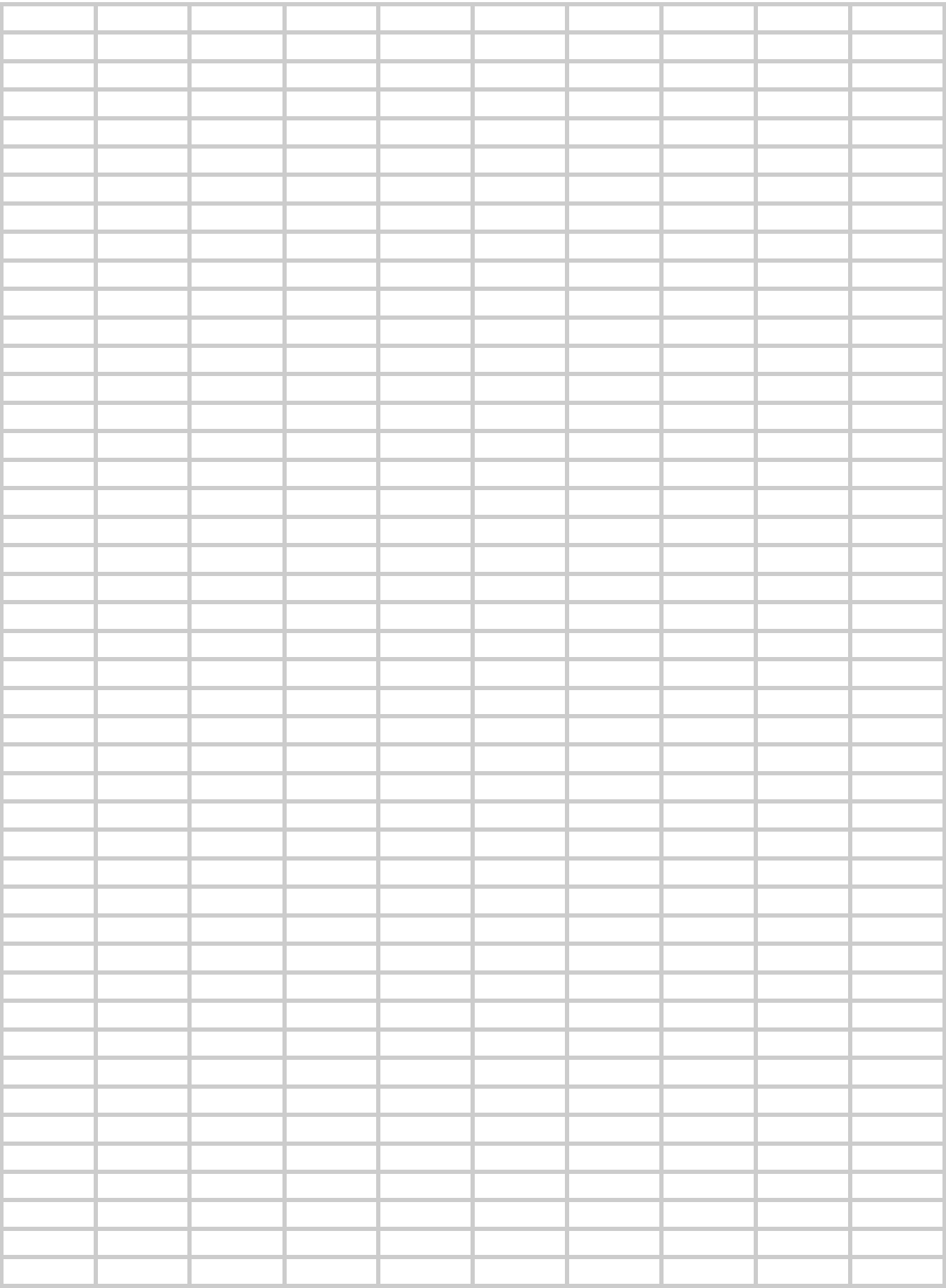


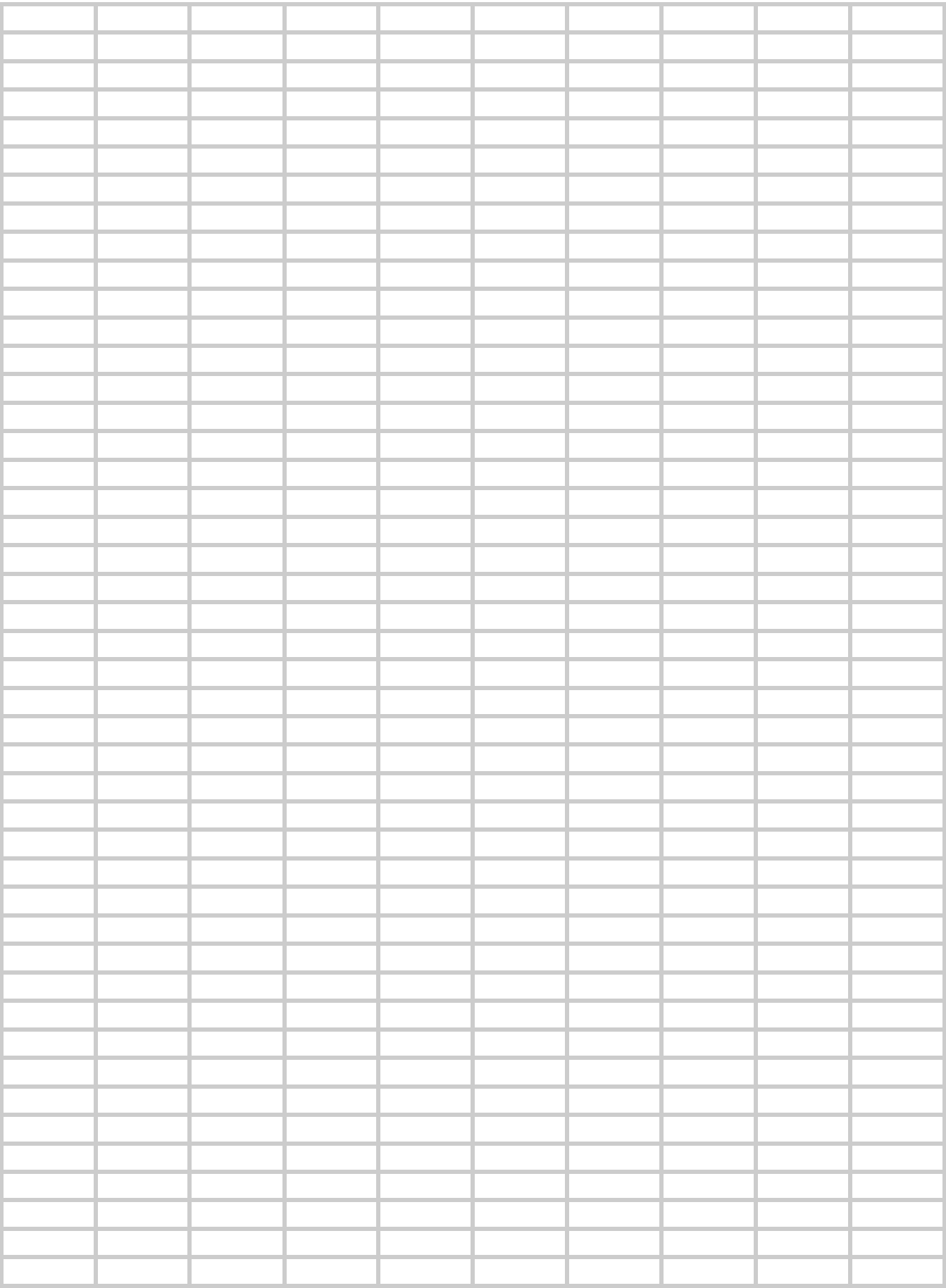
[illegible]

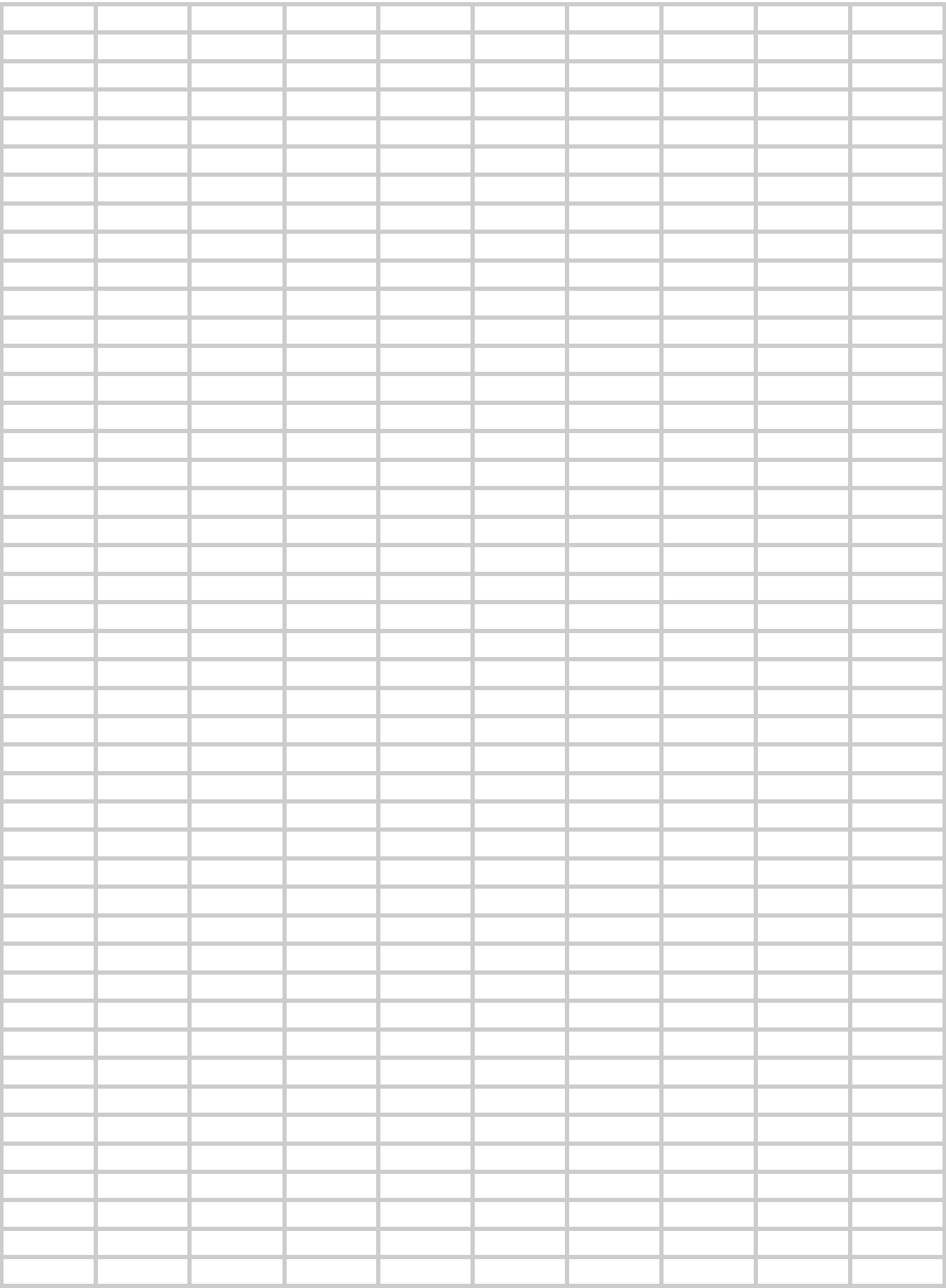
2023-24 Request Details						Total Est. Project Cost			
FY 24-25	FY 25-26	CF	FF	Total for FY 23-24	Outyear Requests			Phasing	Exp Rate
#####	\$0	\$0	#####	#####	#####	#####		1	50.00%
\$0	\$0	\$996,386	#####	#####	#####	#####		2	0.00%
#####	#####	\$0	\$0	#####	\$0	#####		4	50.00%
\$0	\$0	#####	0	#####	#####	#####		3	33.33%
#####	#####	\$0	\$0	#####	#####	#####		5	25.00%
#####	#####	\$0	\$0	#####	\$0	#####		8	75.00%
\$0	\$0	\$693,000	\$0	\$693,000	\$0	\$693,000		10	0.00%
\$515,170	\$0	\$0	\$0	#####	\$515,170	#####		?	33.33%
#####	#####	\$0	\$0	#####	#####	#####		?	0.00%
#####	\$0	\$380,000	\$0	#####	\$0	#####	1e	0.00%	
\$0	\$0	\$55,222	\$0	#####	\$0	#####	2e	0.00%	

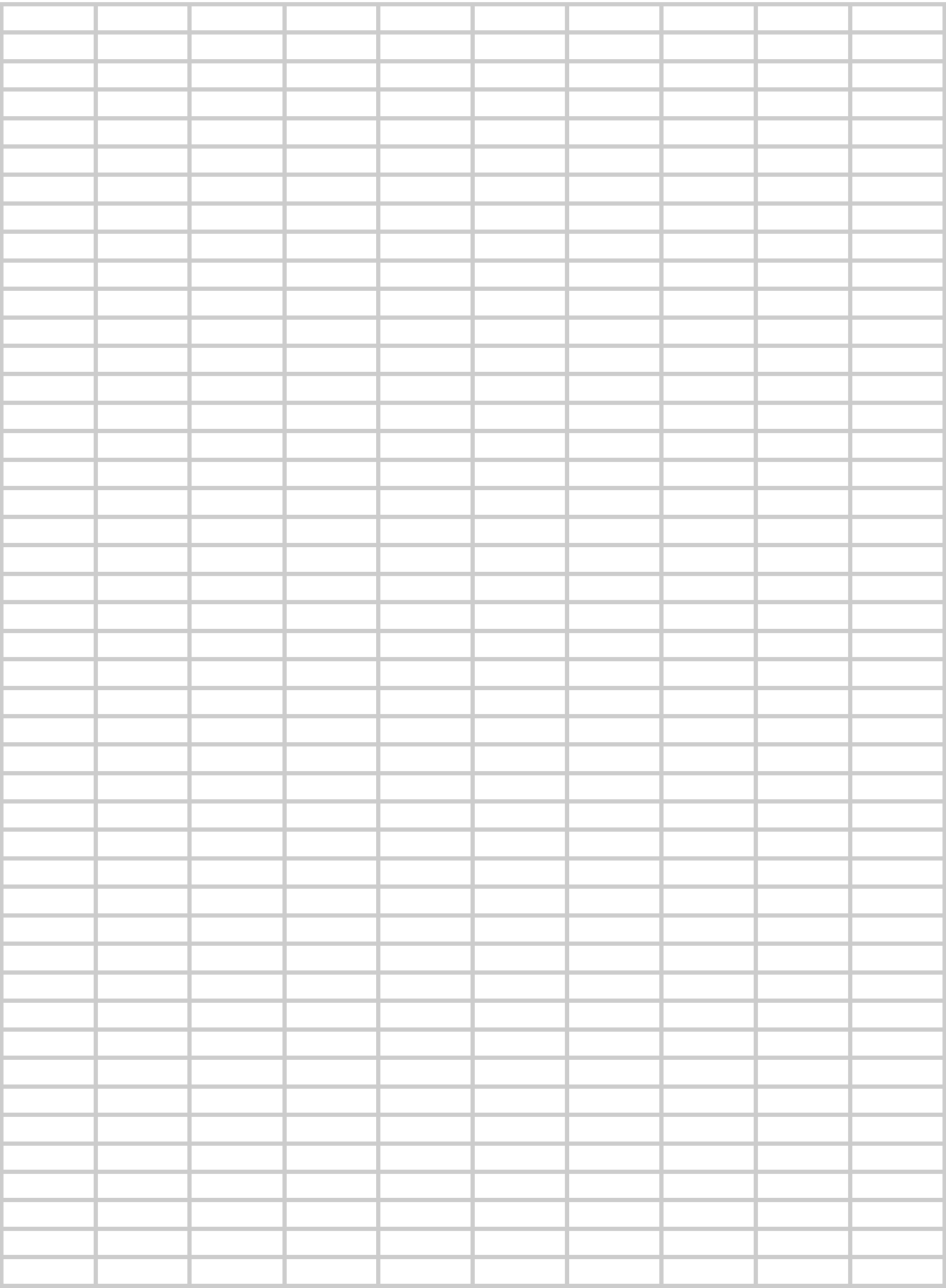
[illegible]

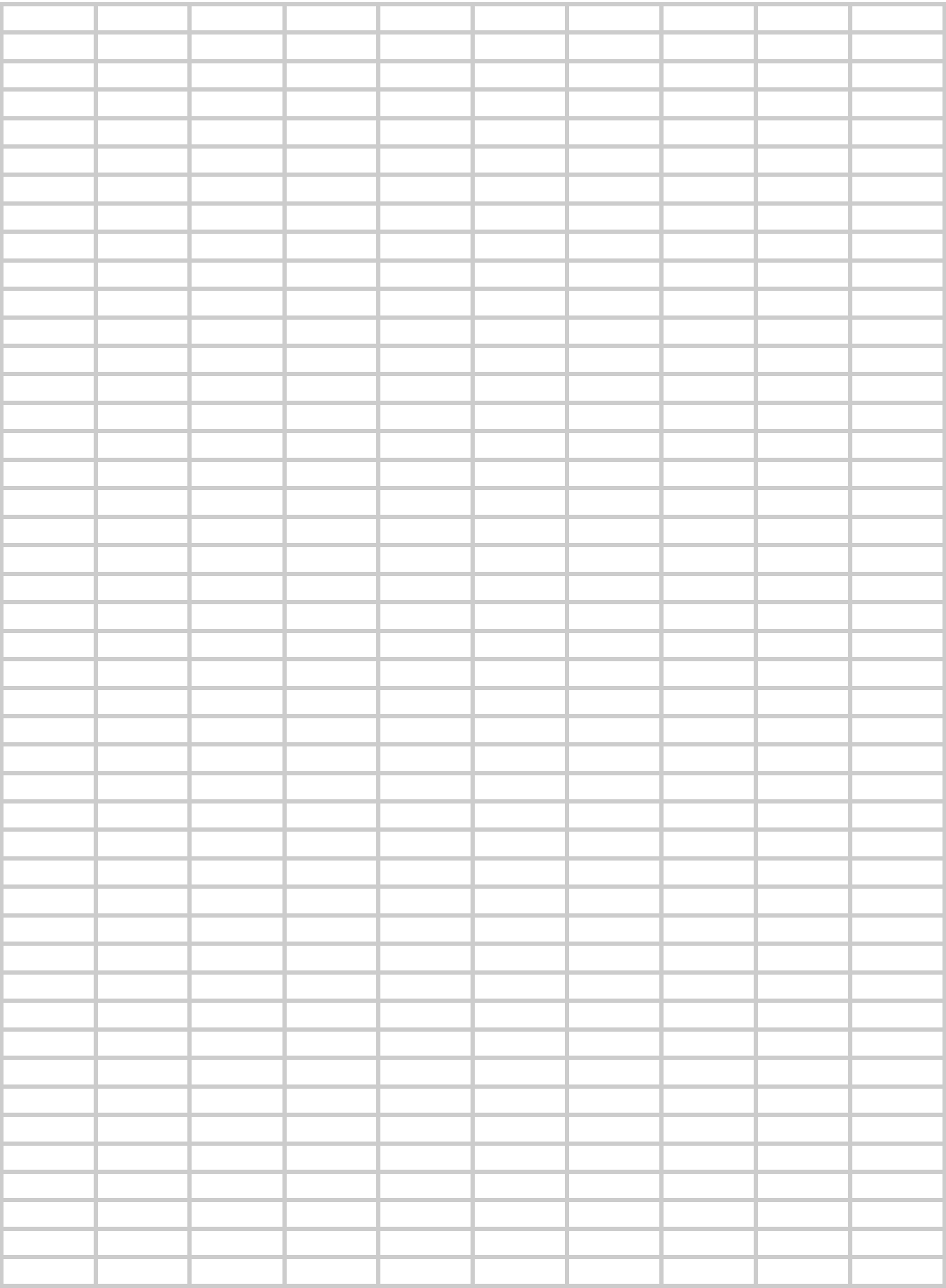


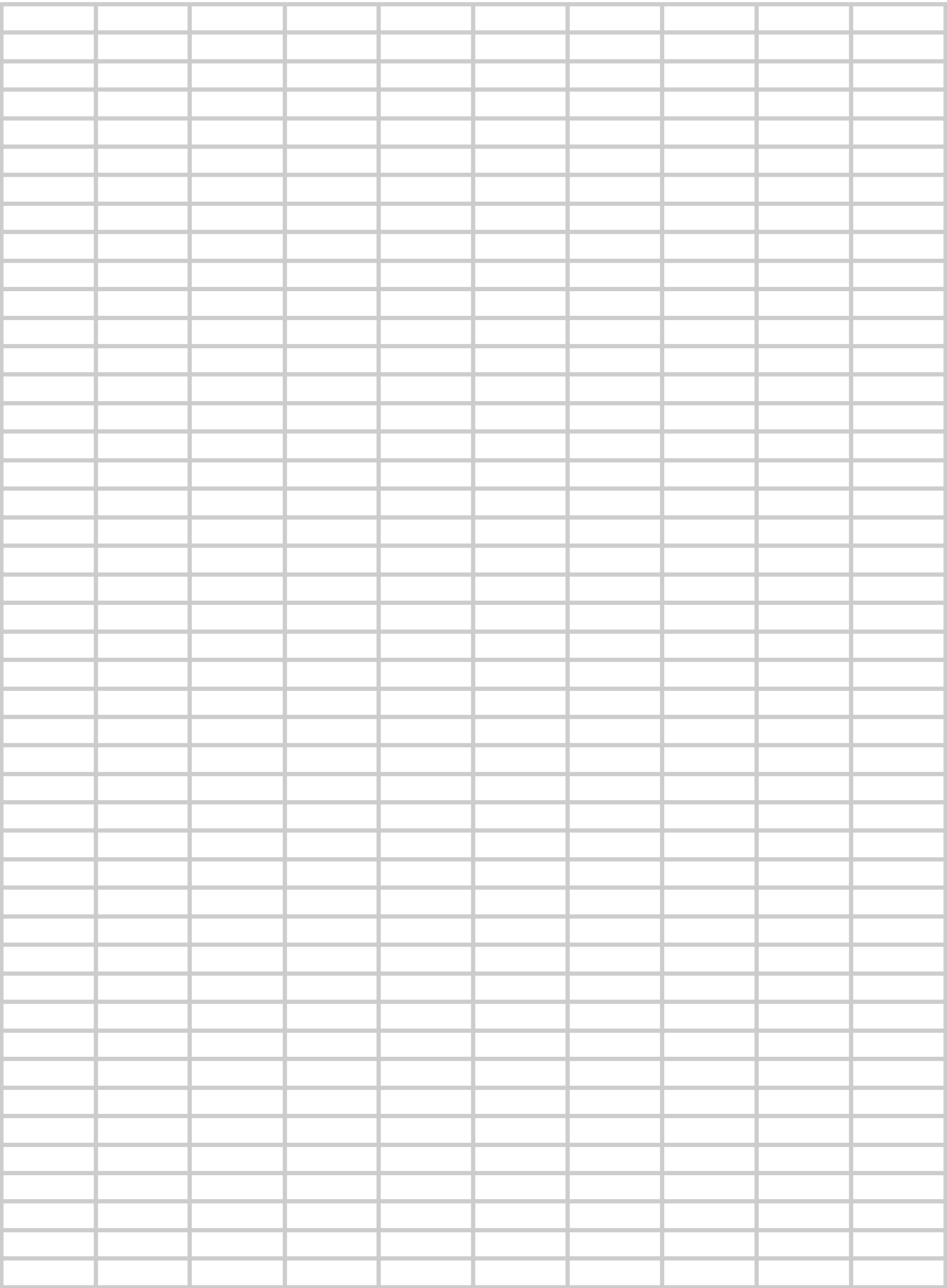


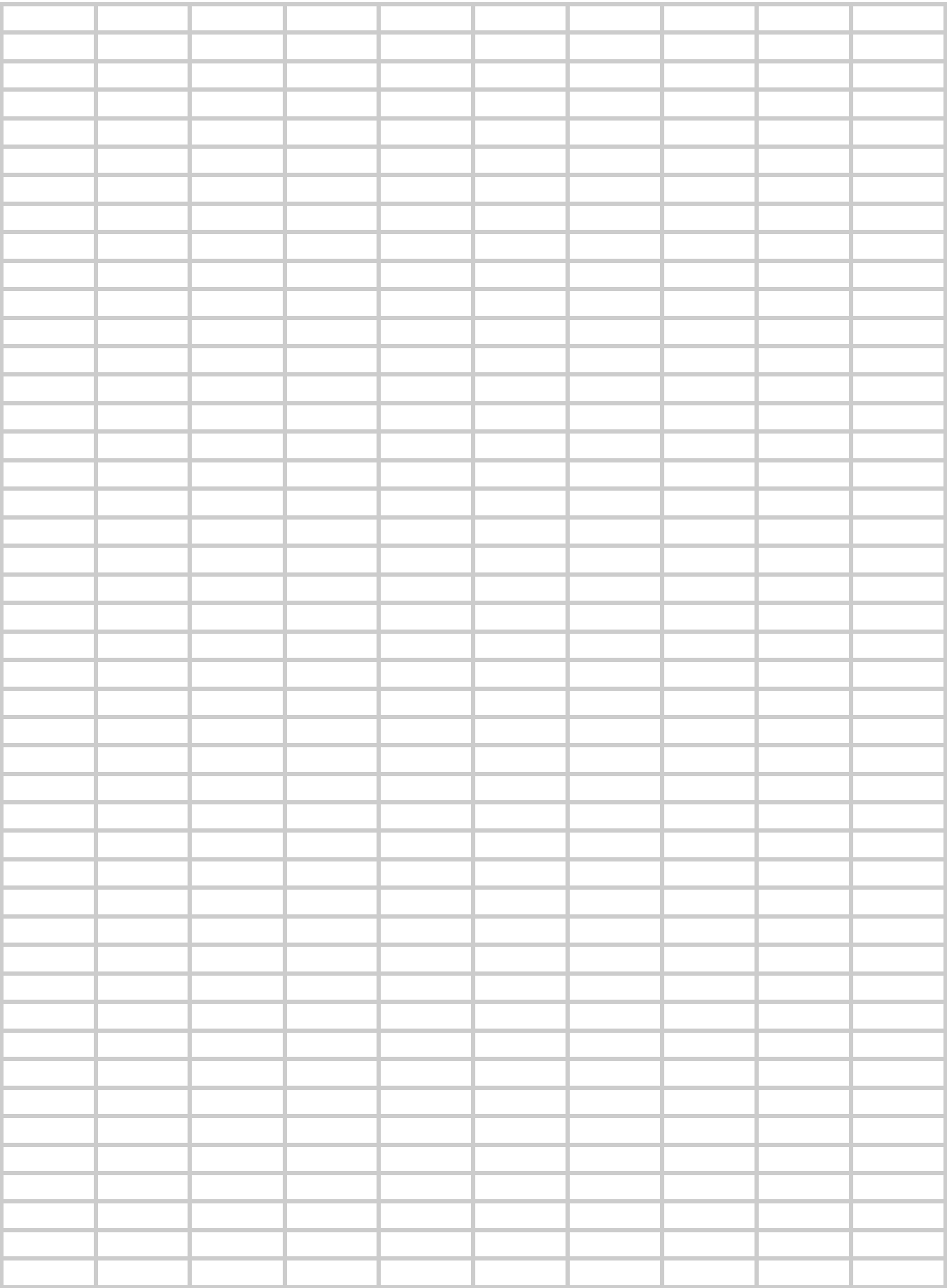


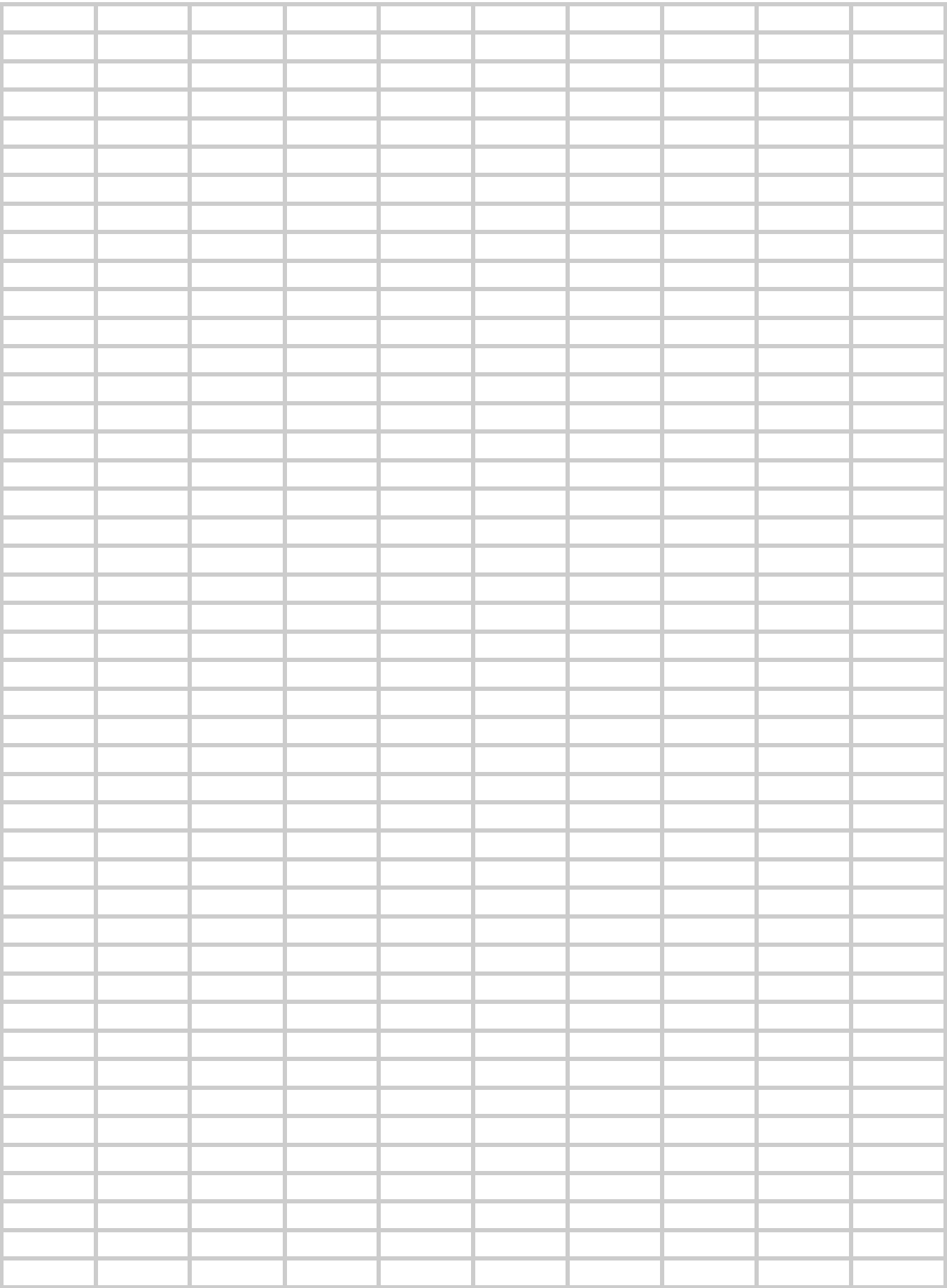


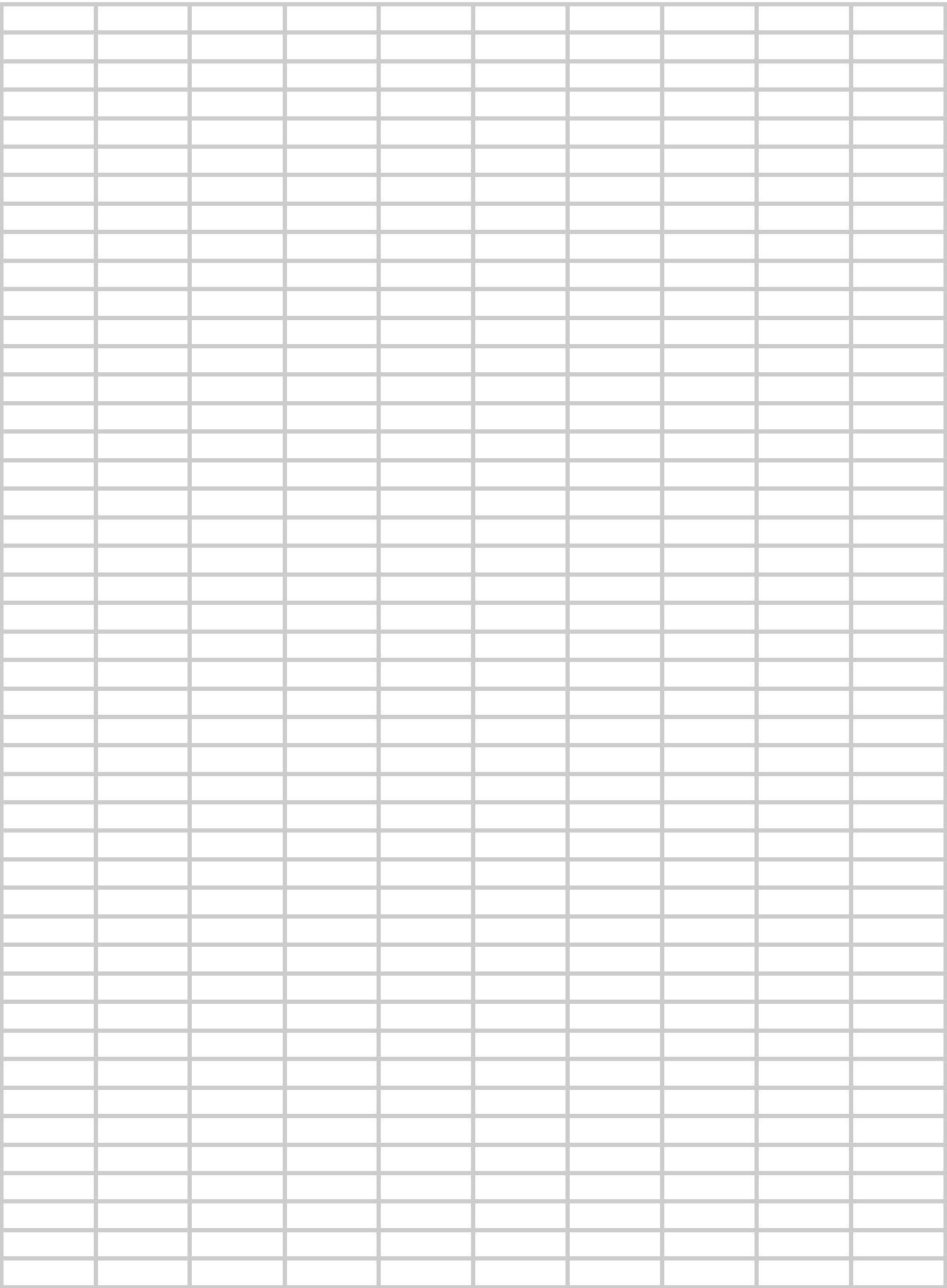


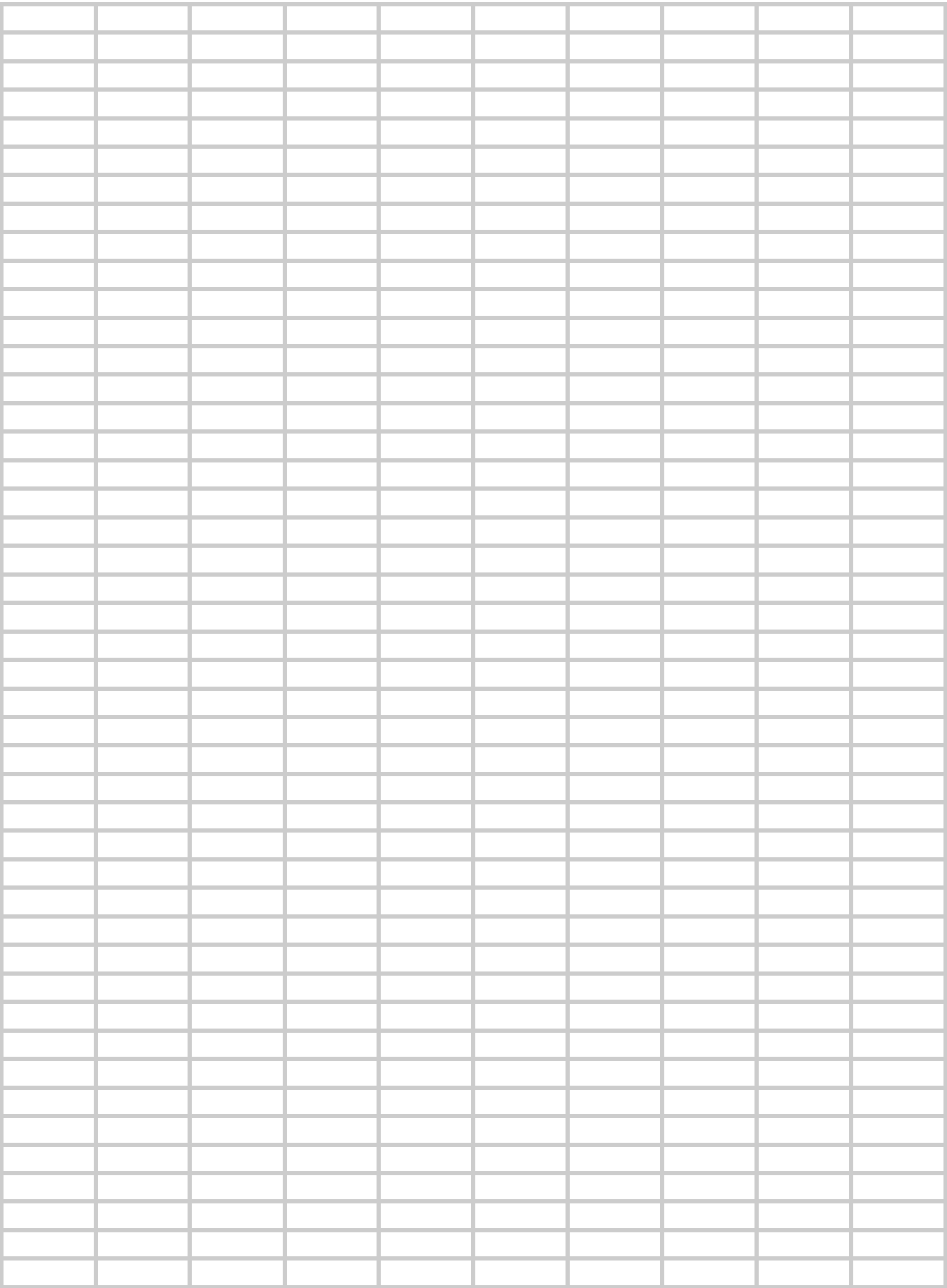


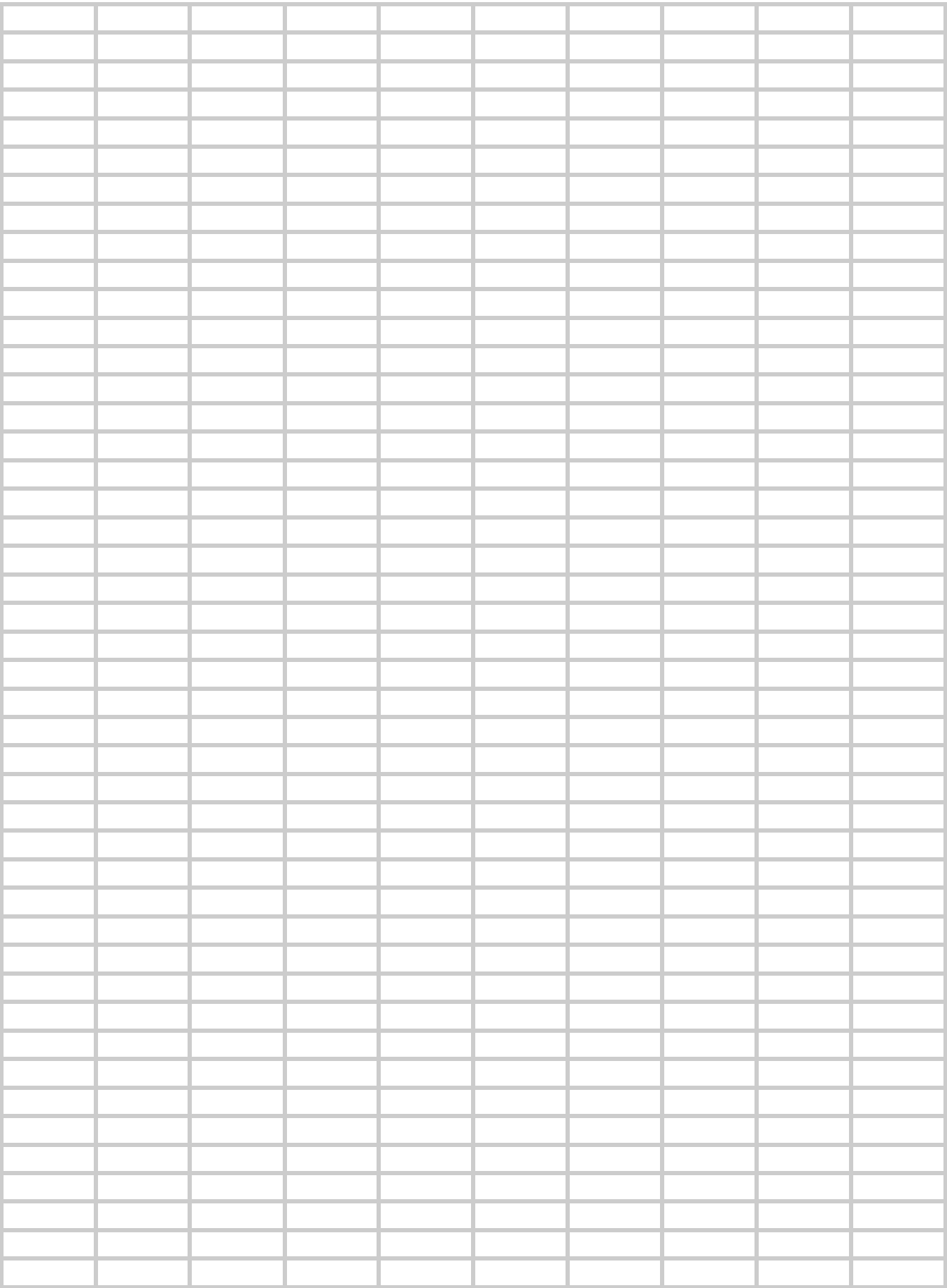


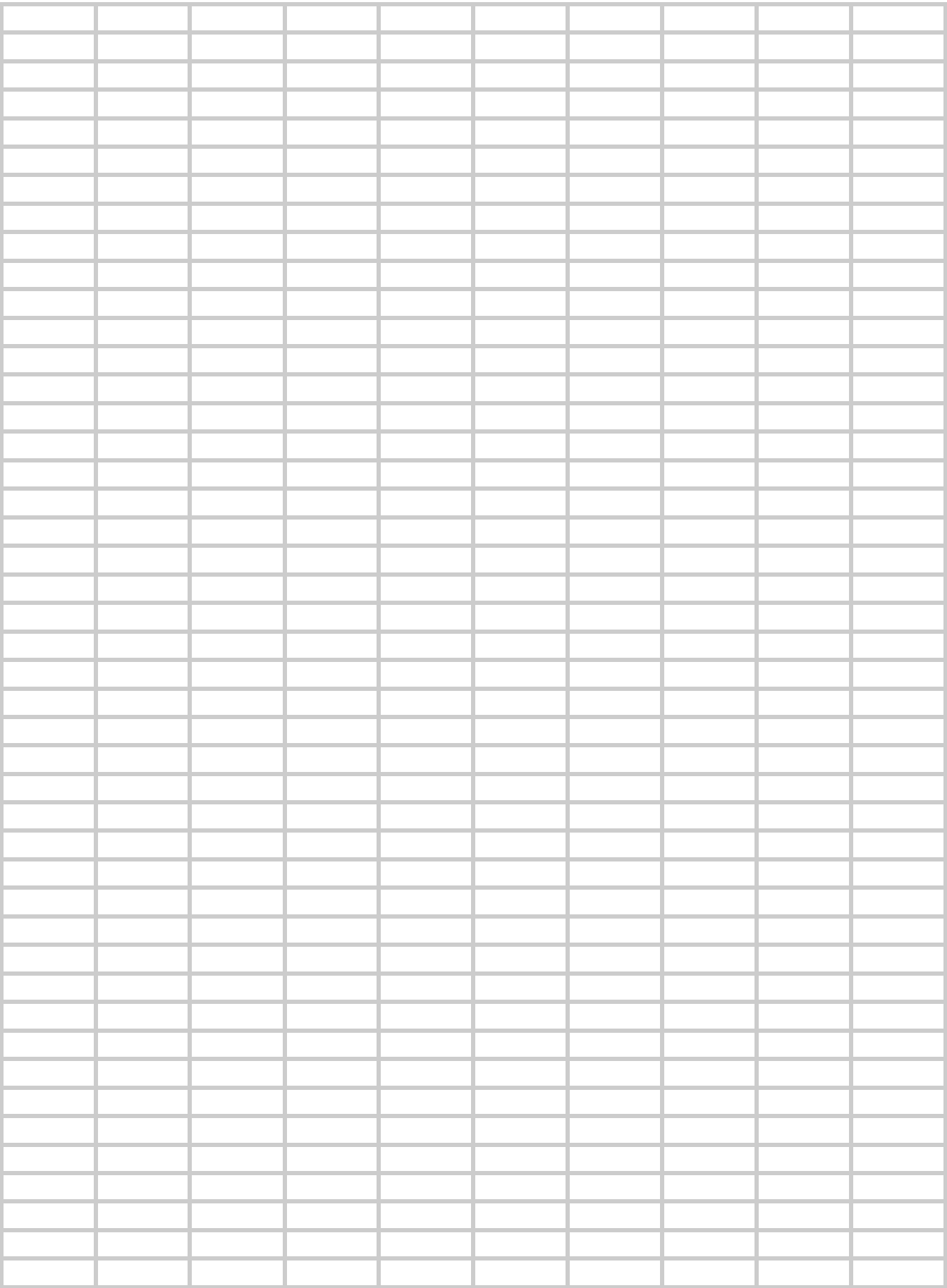


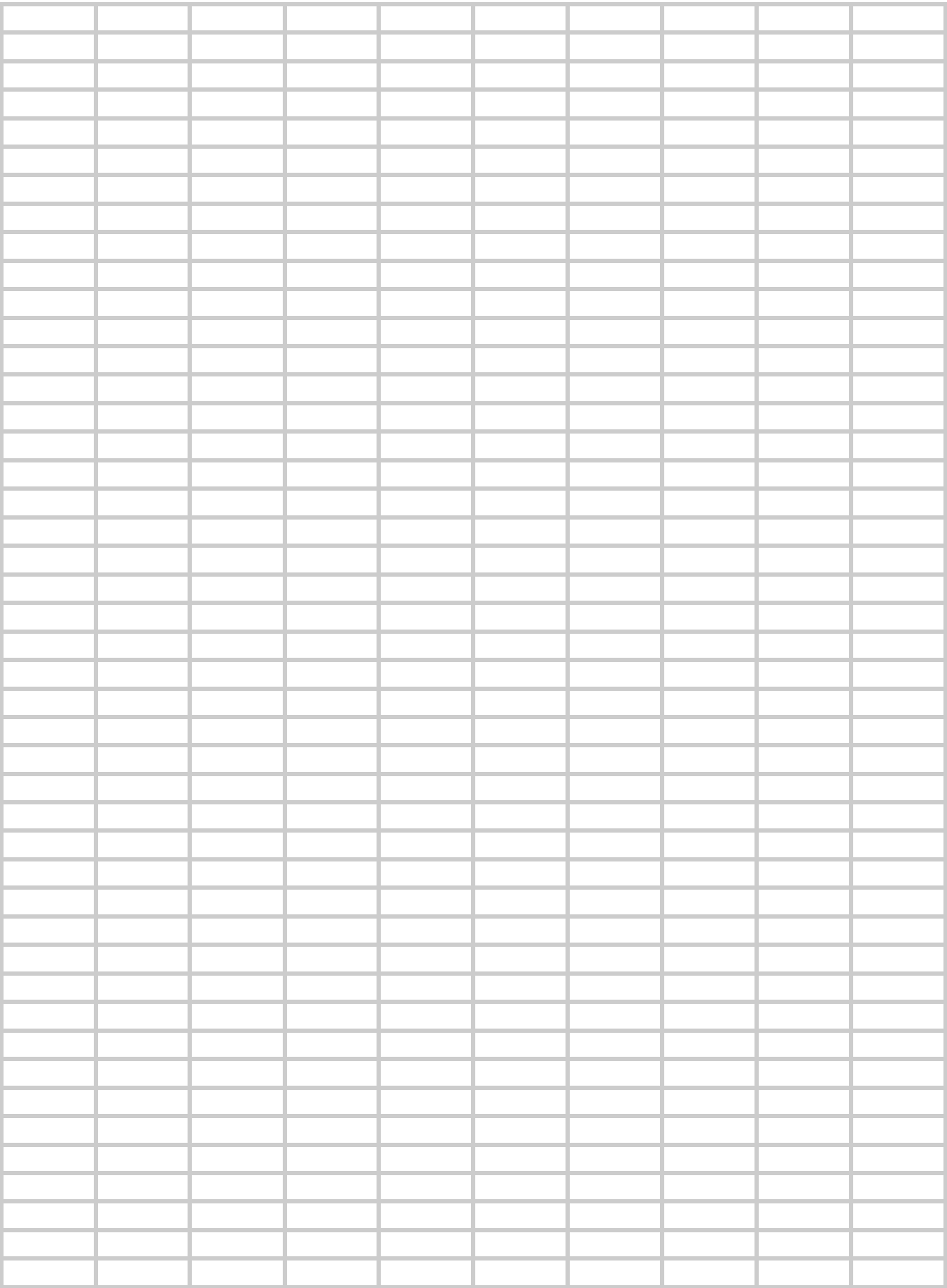


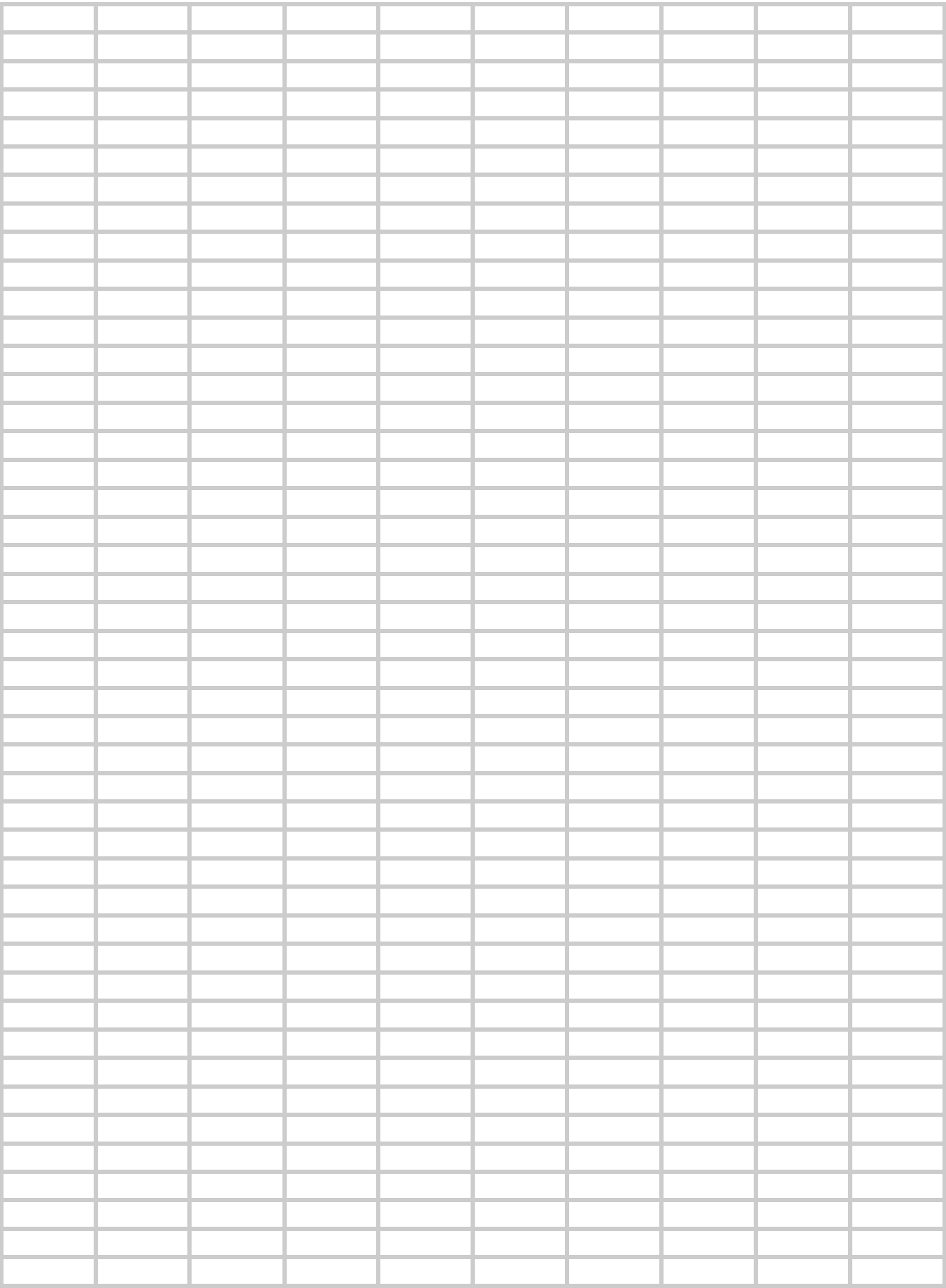


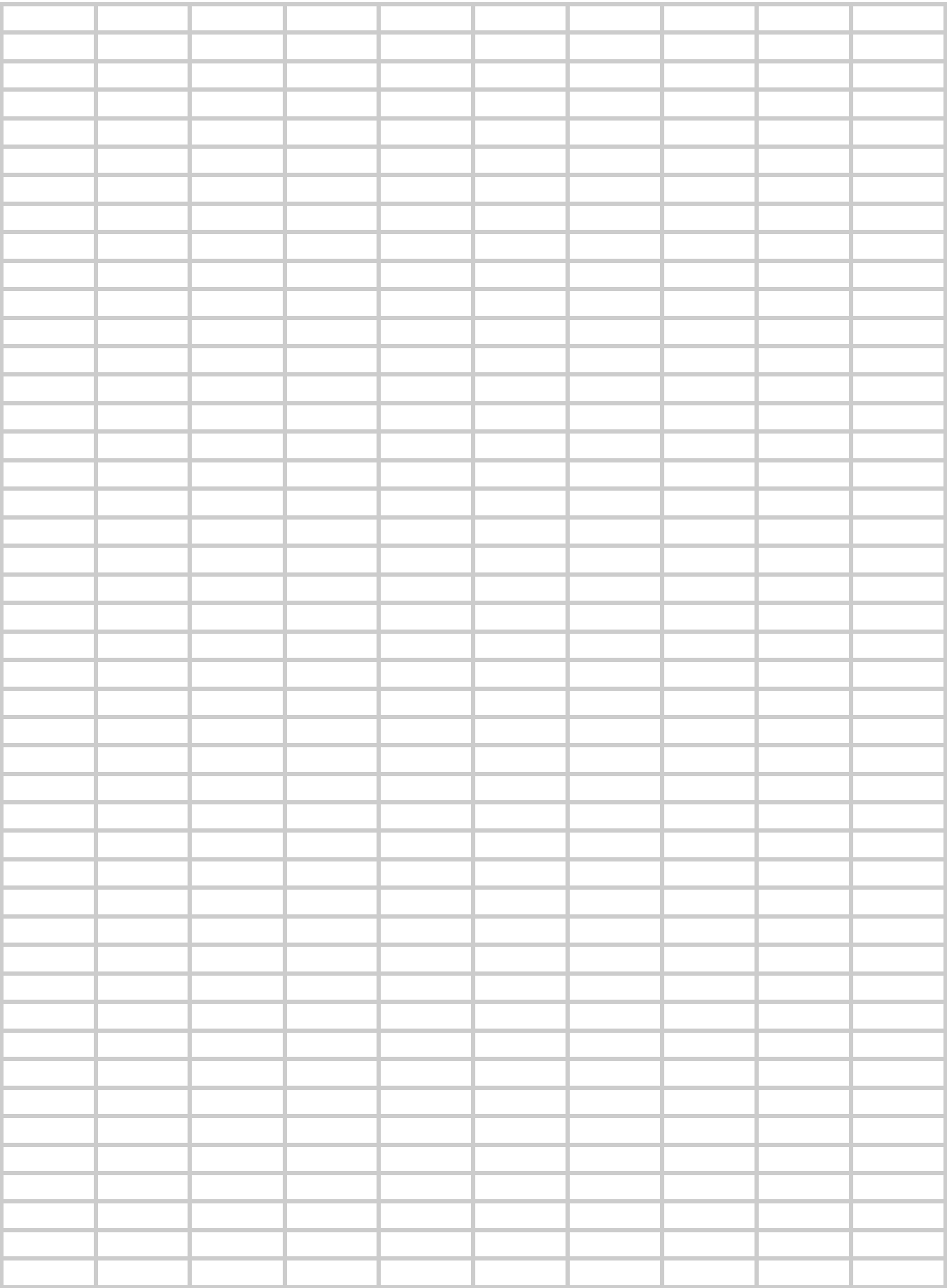


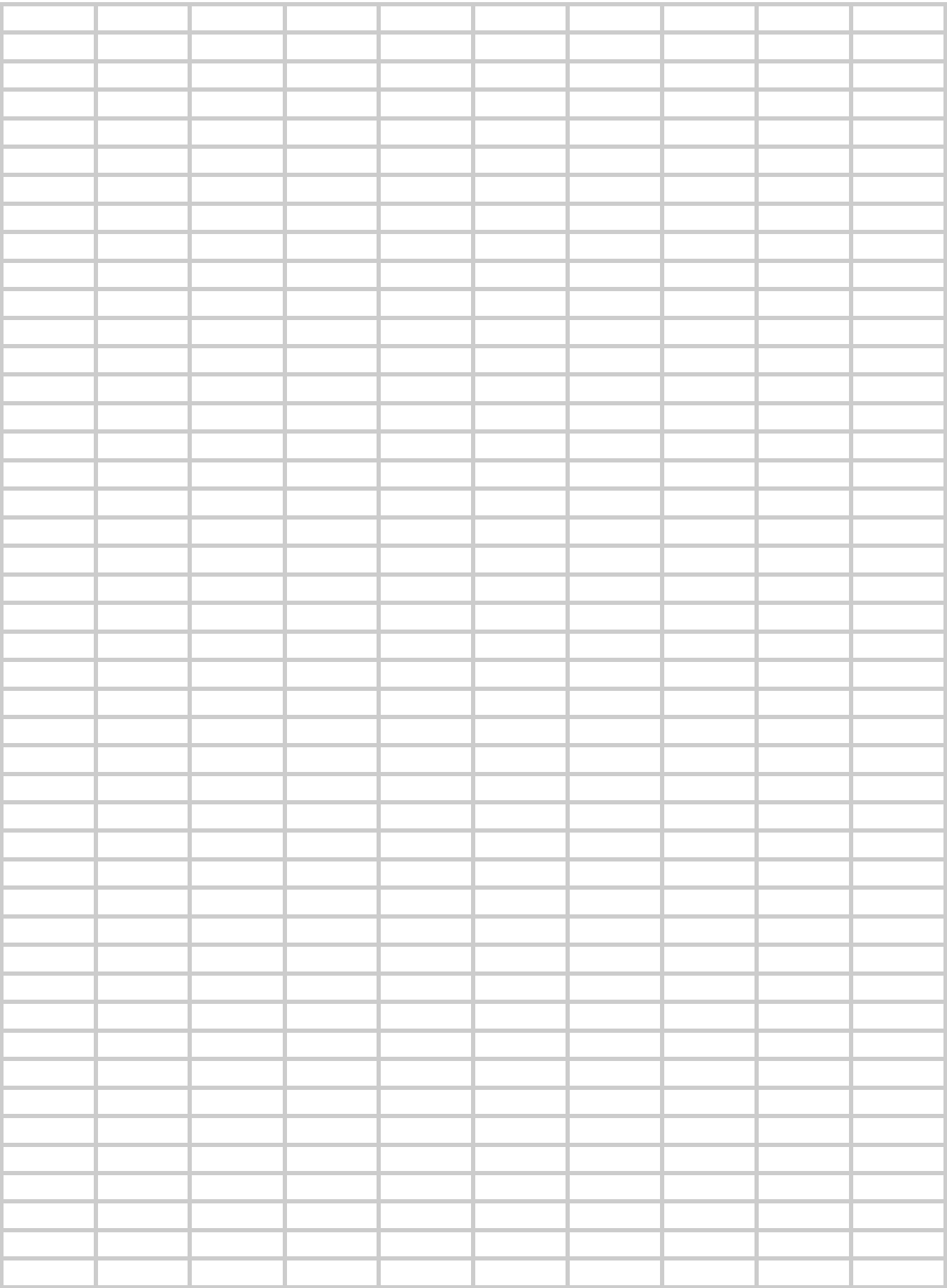


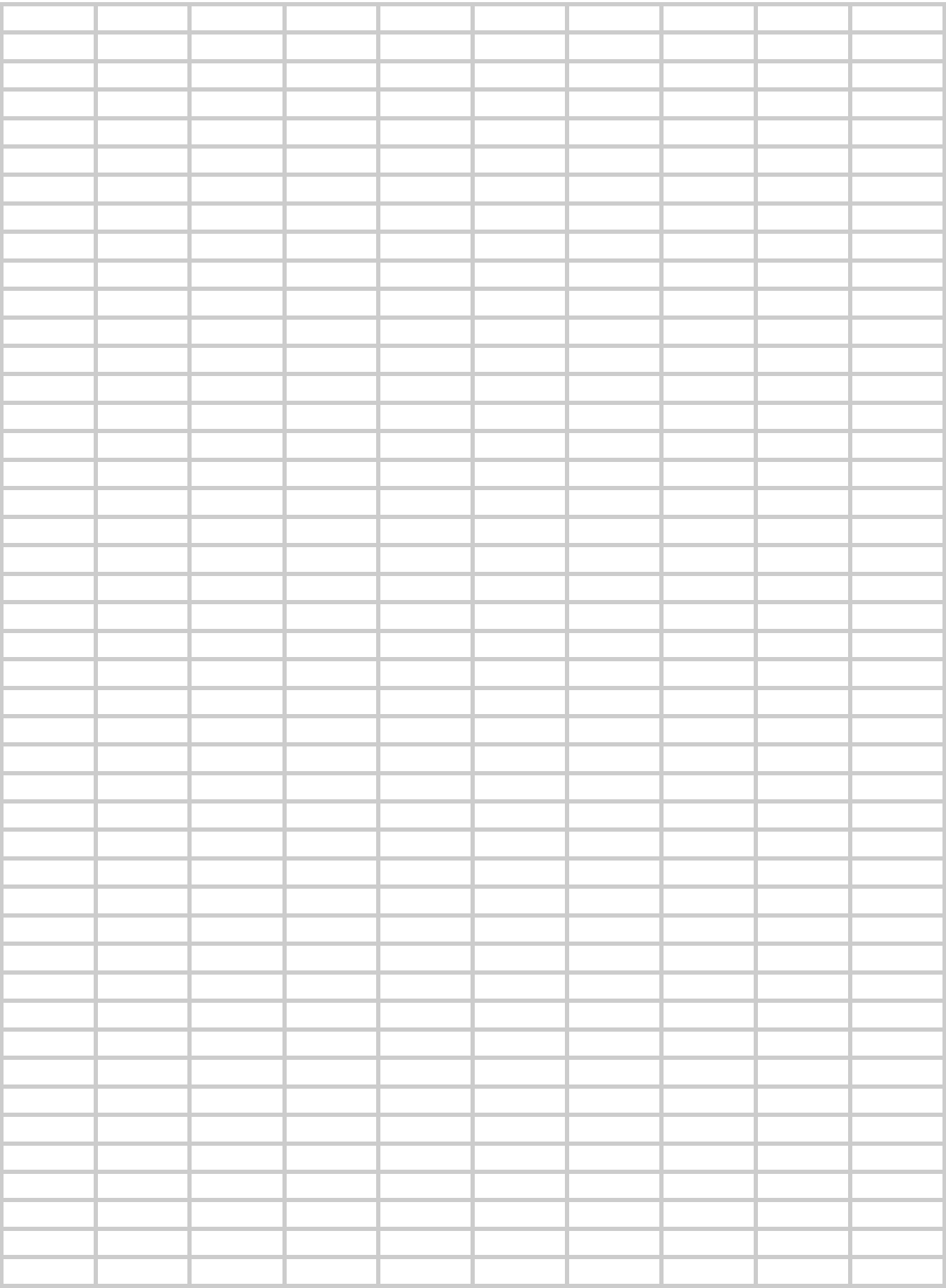


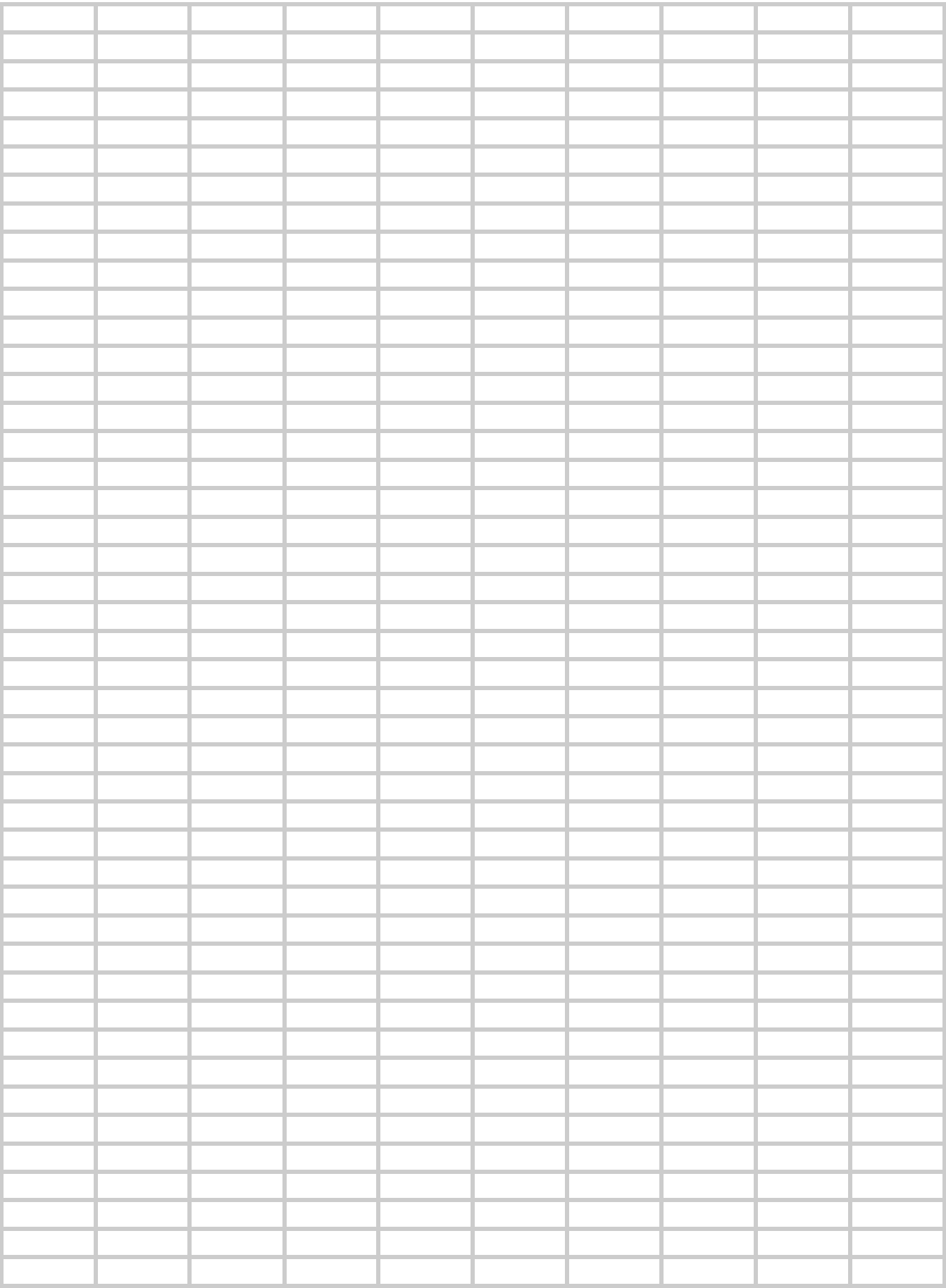


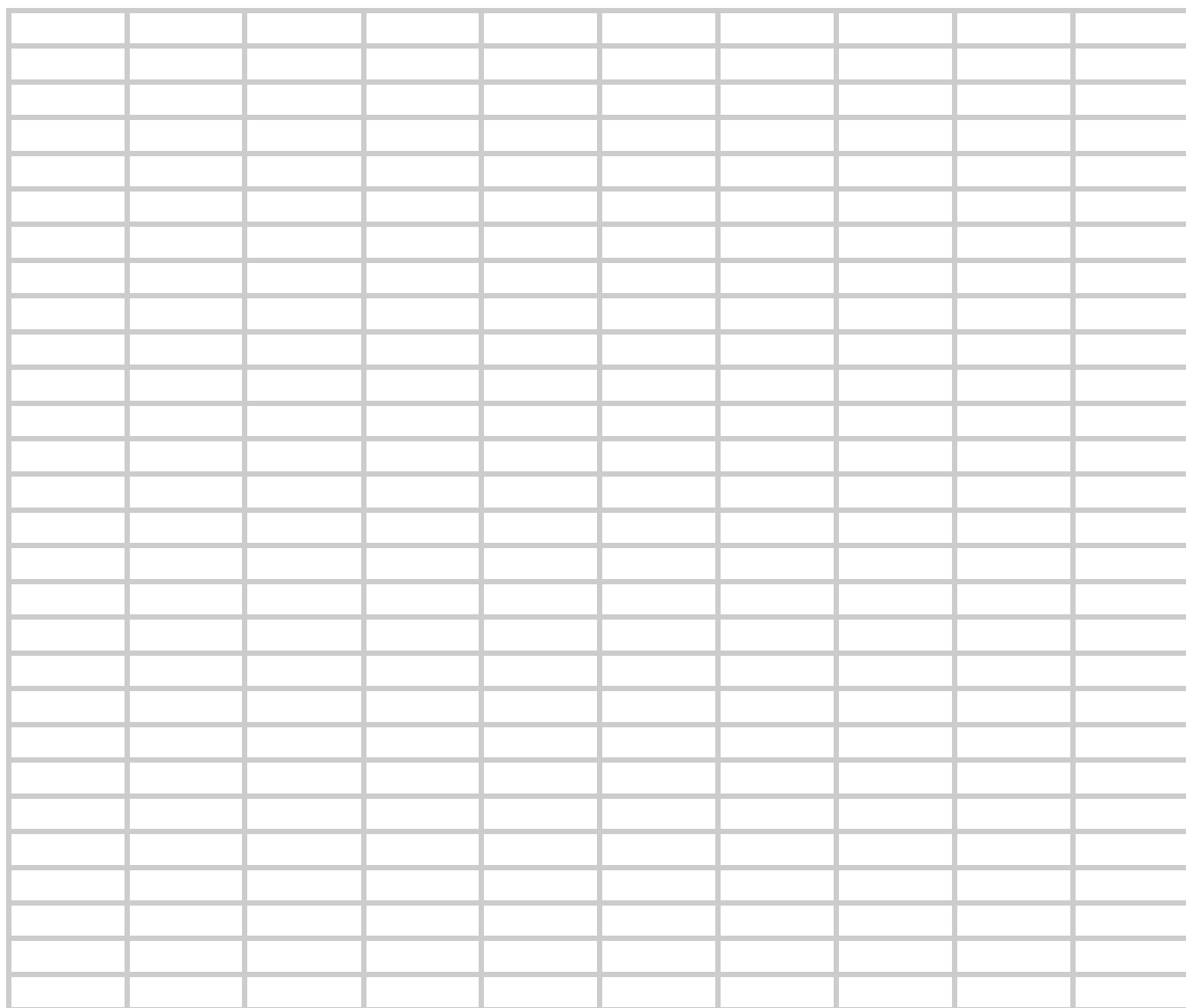








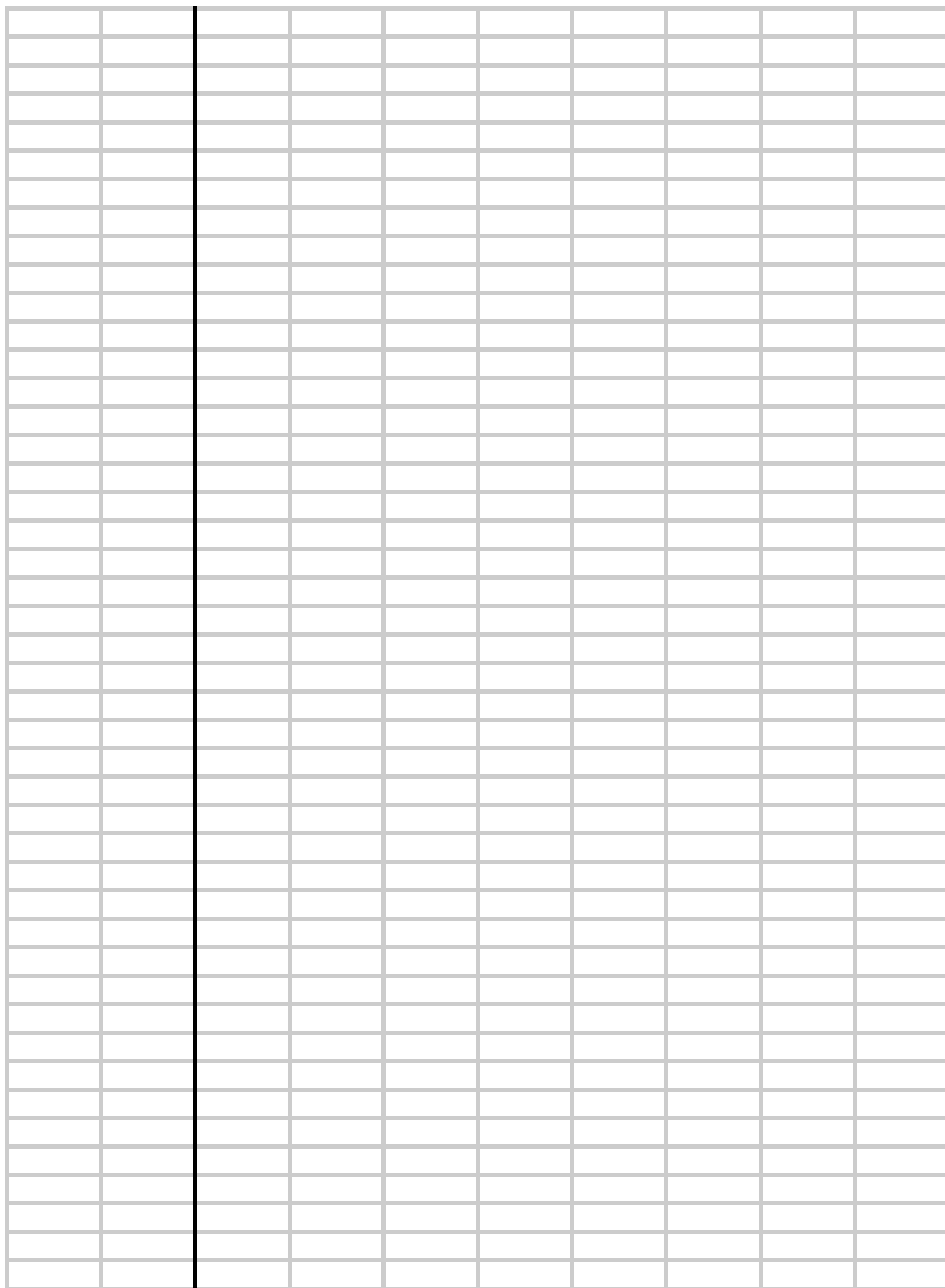


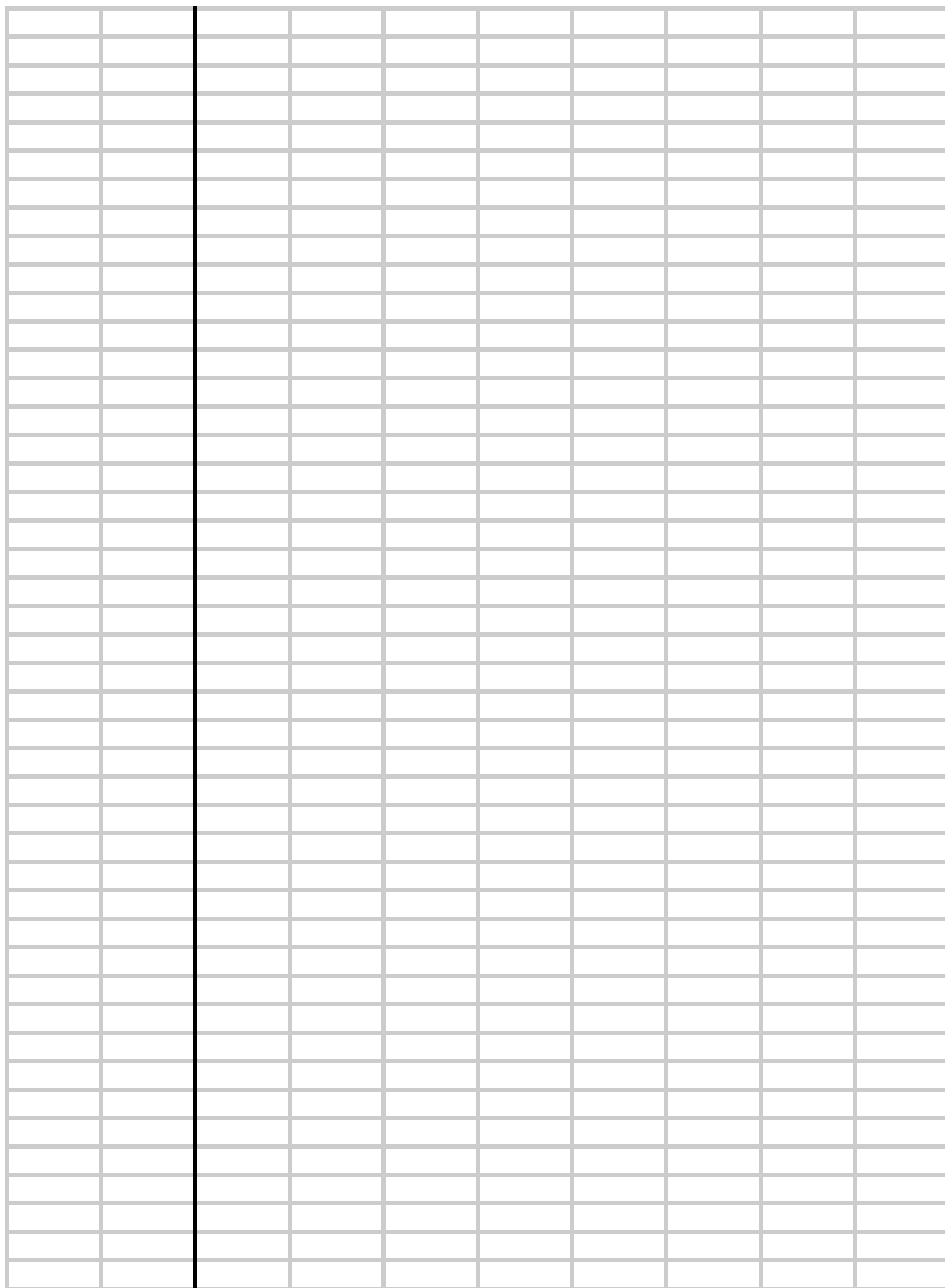


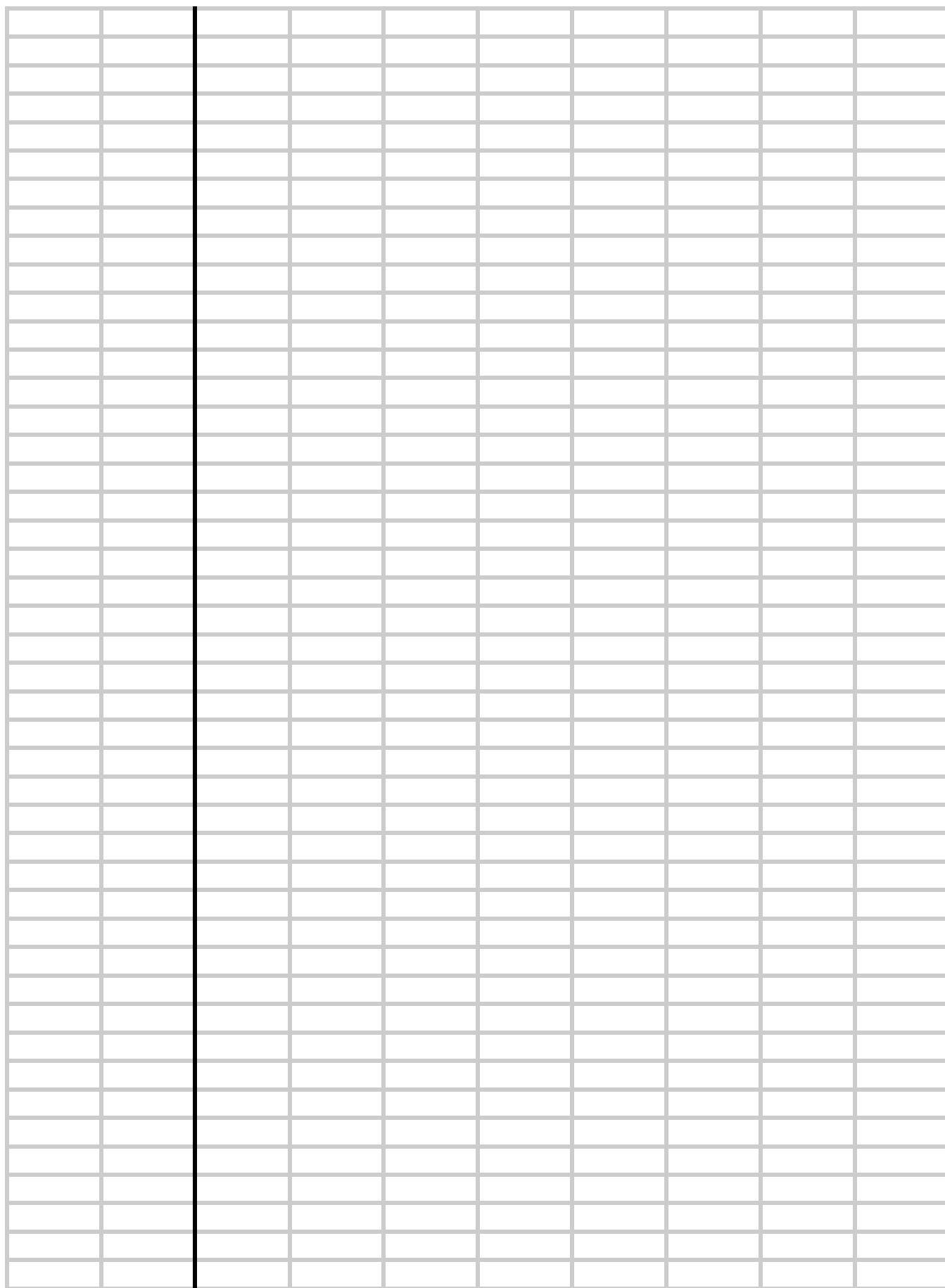
CF	FF	Prior Years	Prior \$K	EF	OSPB	CCHE	CCCE		
0.00%	88.50%	99.90%	\$10,032		2				
21.30%	78.70%	75.00%	\$5,250		9				
0.00%	0.00%	86.76%	\$63,670		6				
100.00%	0.00%	32.63%	\$4,844		7				
0.00%	0.00%	61.91%	\$23,201	HR	1				
0.00%	0.00%	100.00%	\$1,282		3				
100.00%	0.00%	75.00%	\$5,250		8				
0.00%	0.00%	32.63%	\$4,844		5				
0.00%	0.00%	62.23%	\$8,987		4				
10.00%	0.00%	n/a	\$0			7	2		
4.10%	0.00%	14.21%	\$1,191	ERP		5			

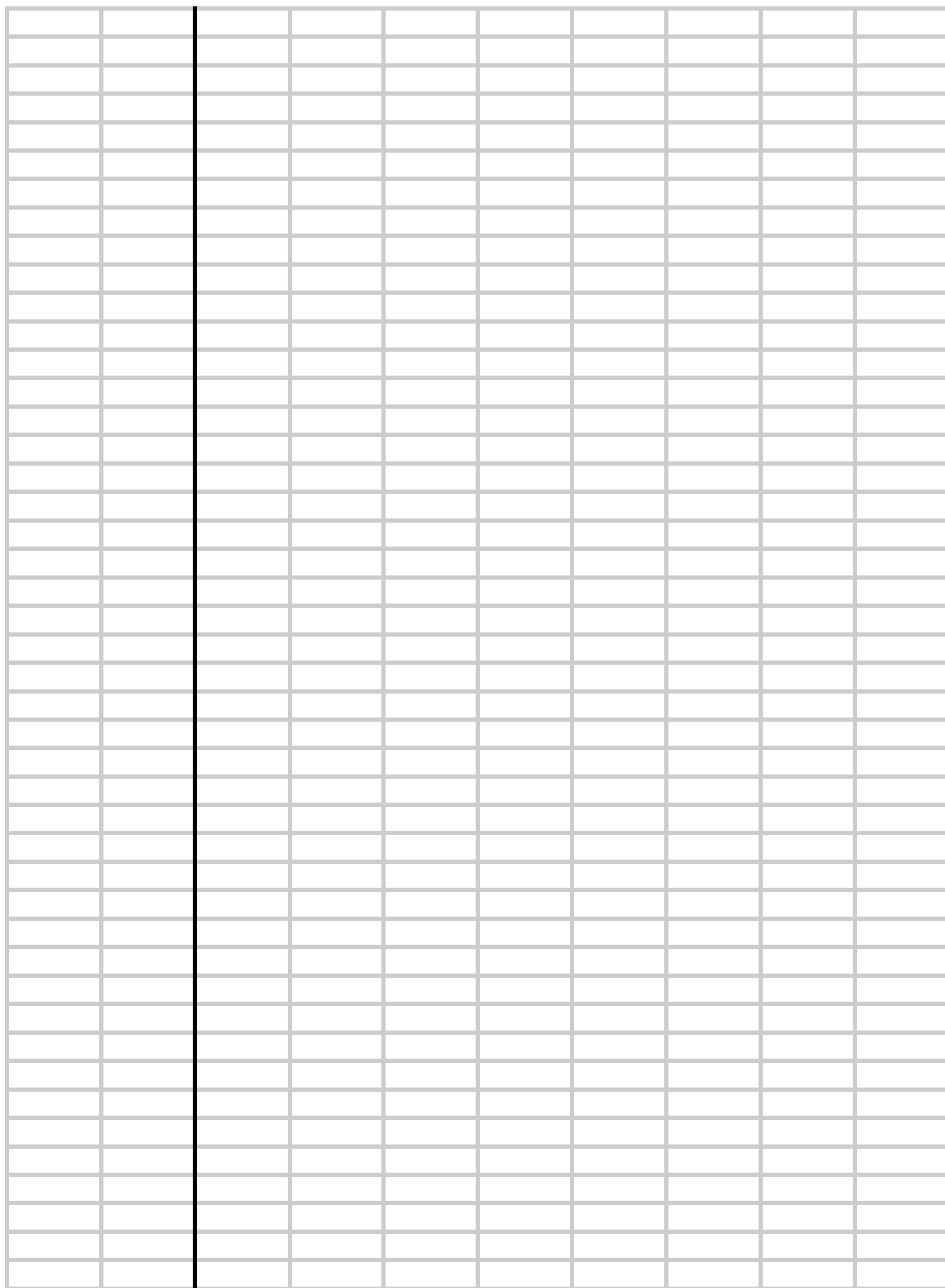
[illegible]

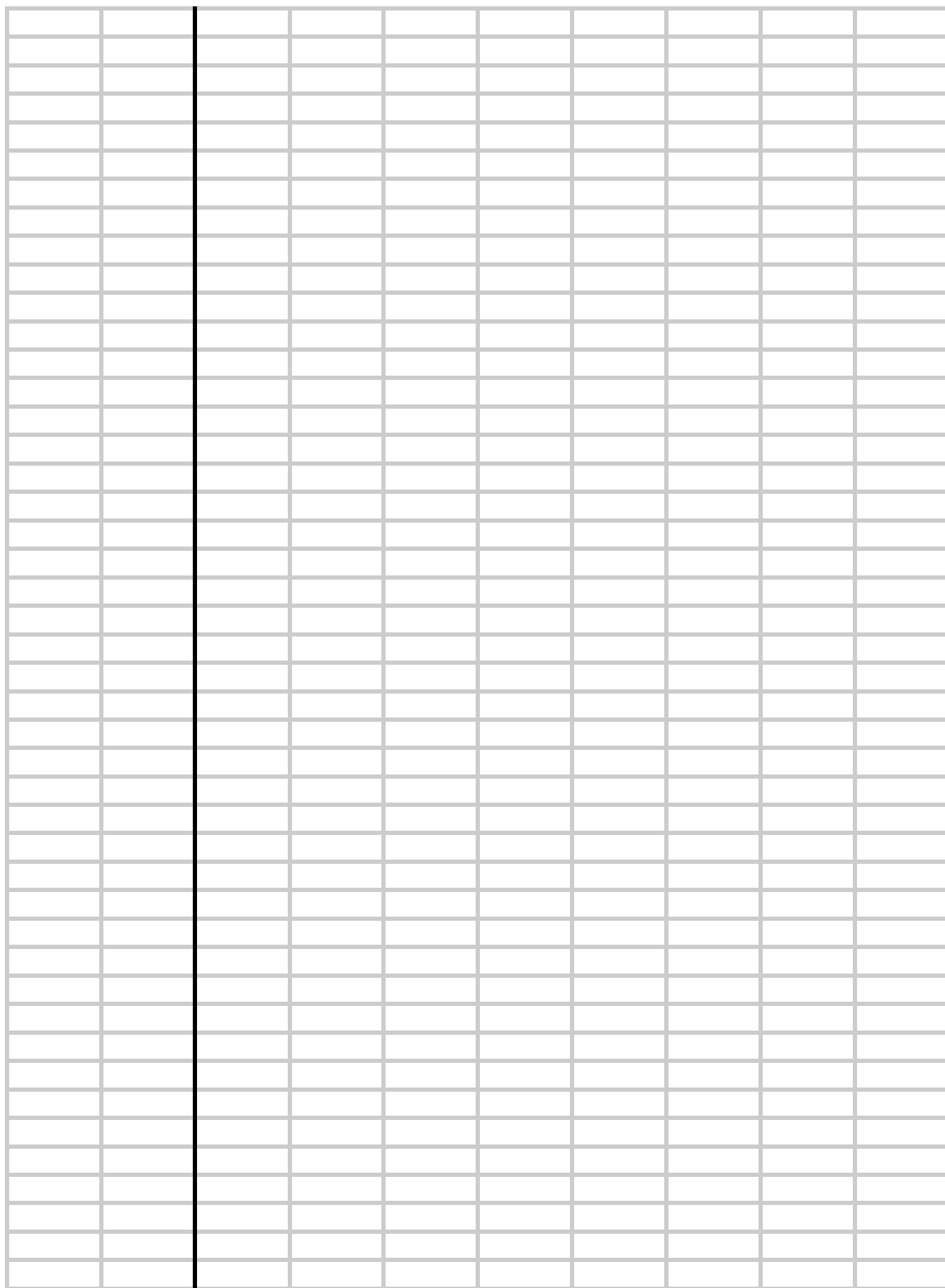
[illegible]

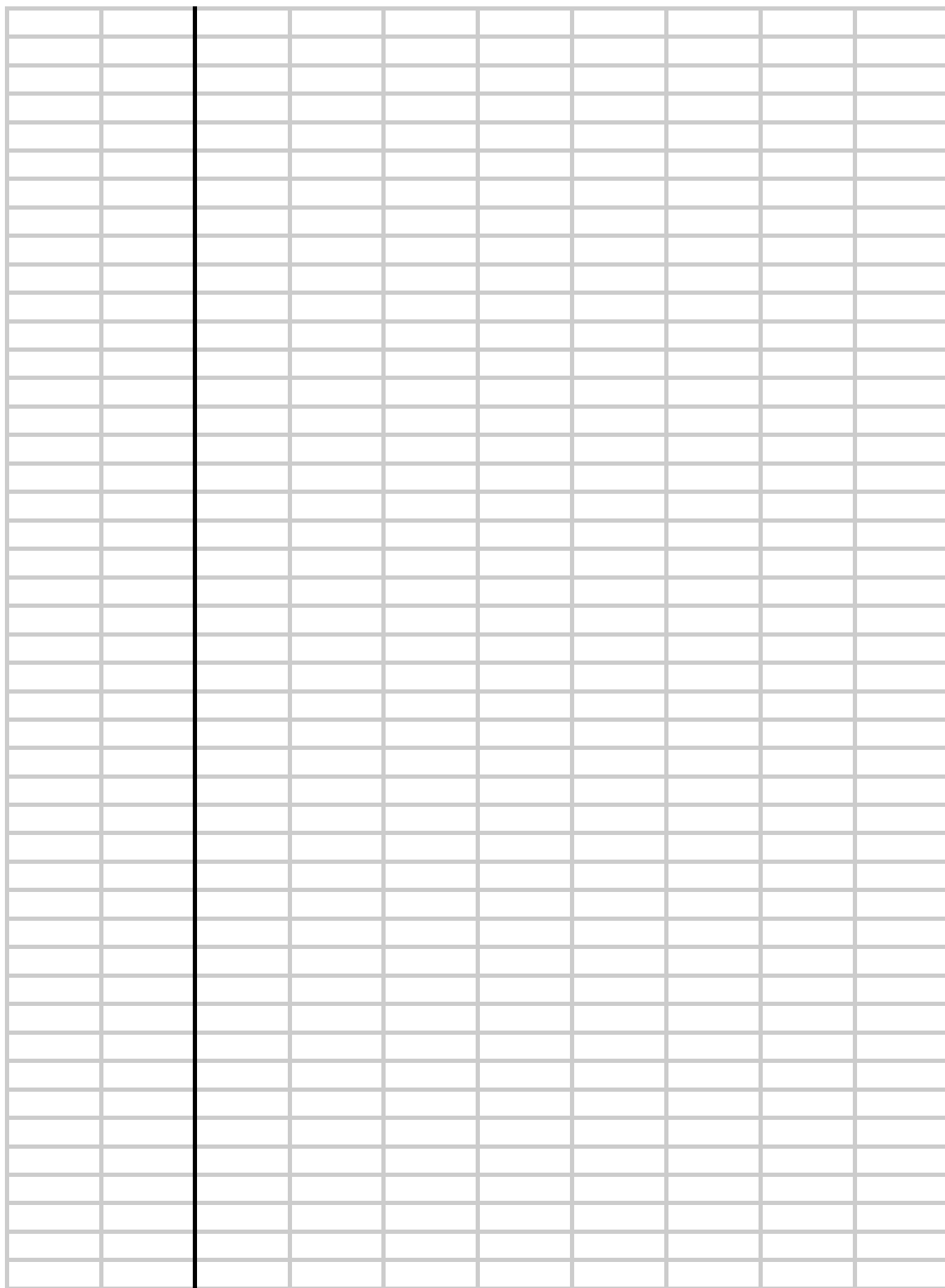


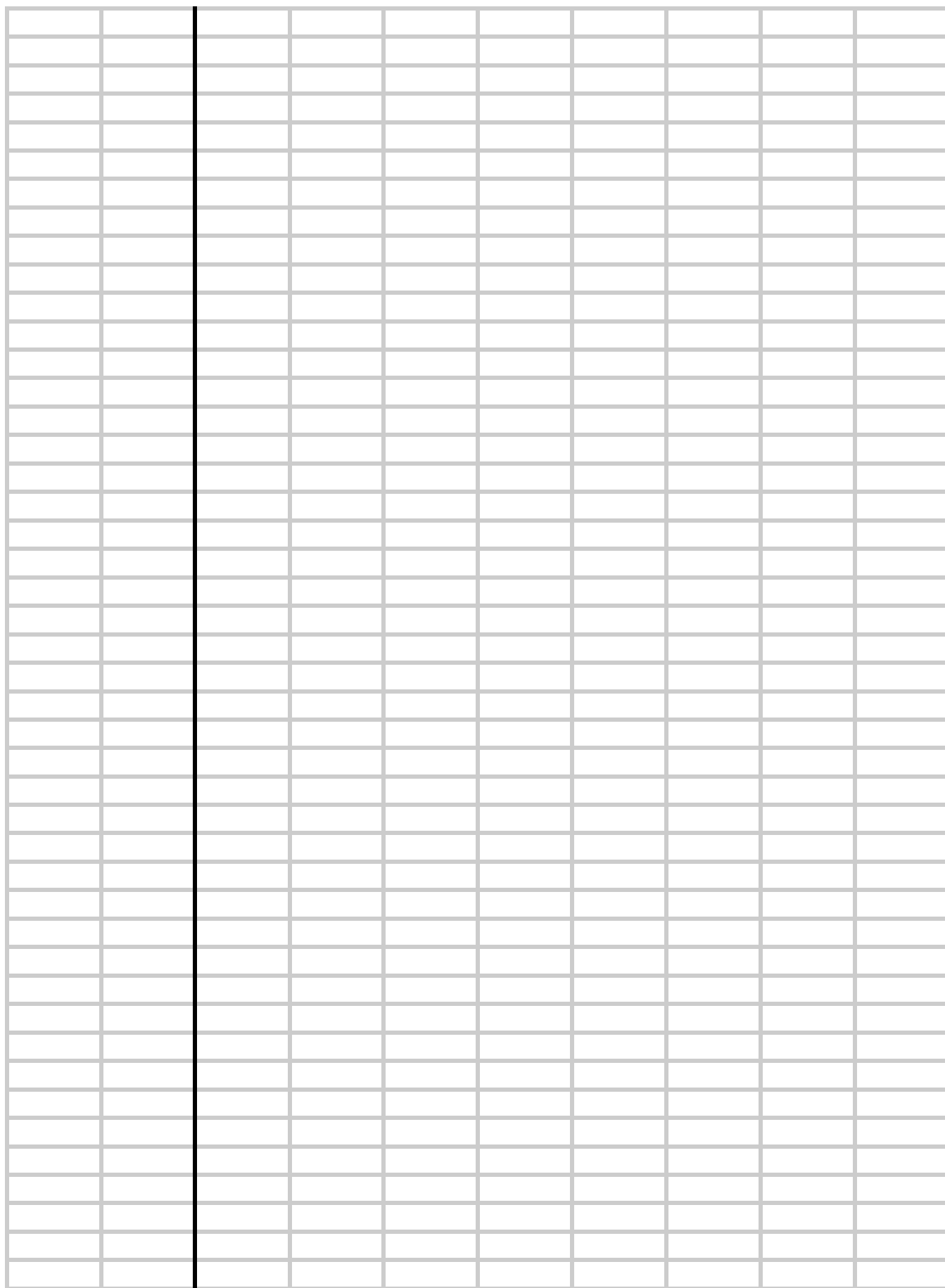


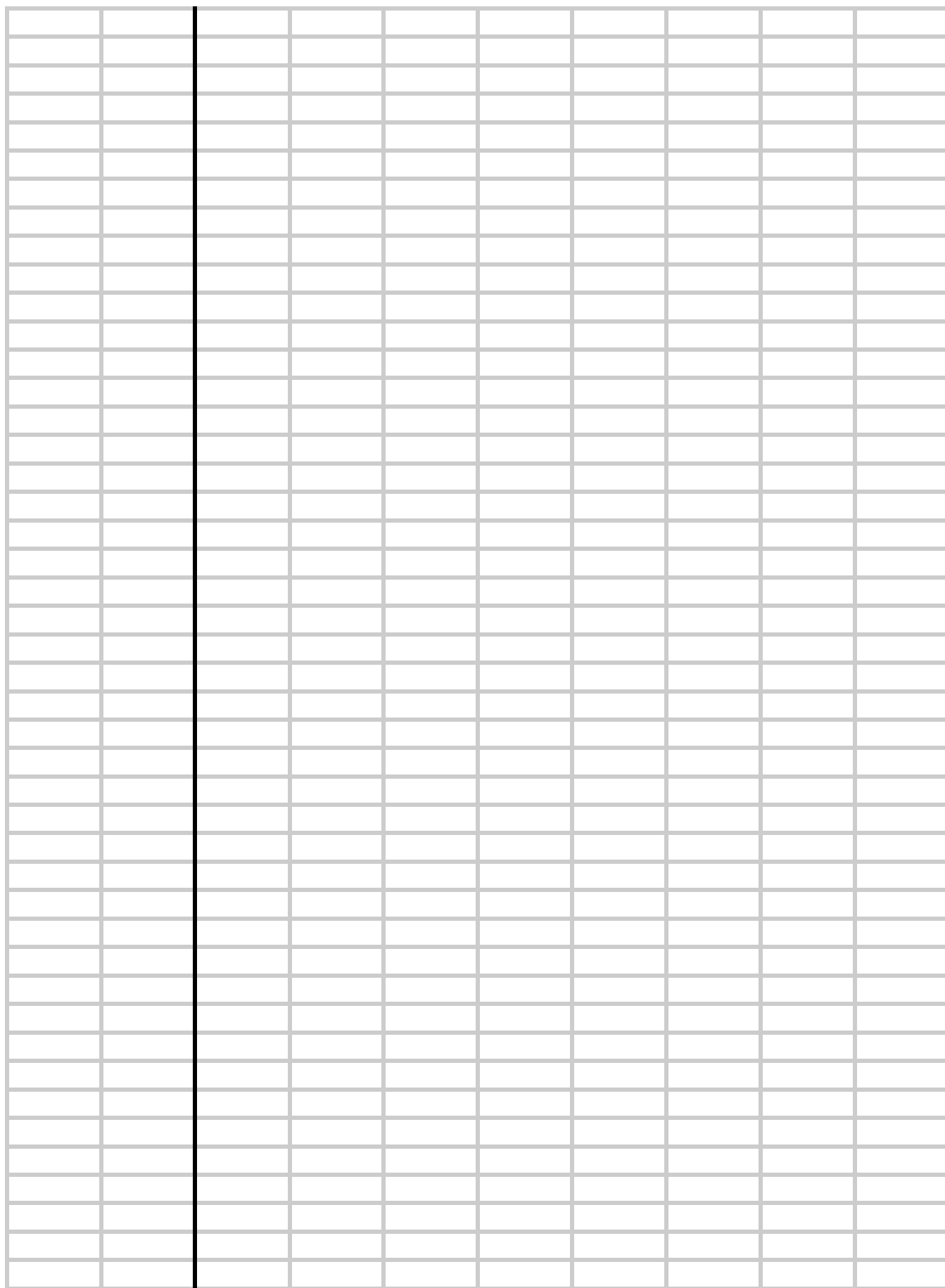


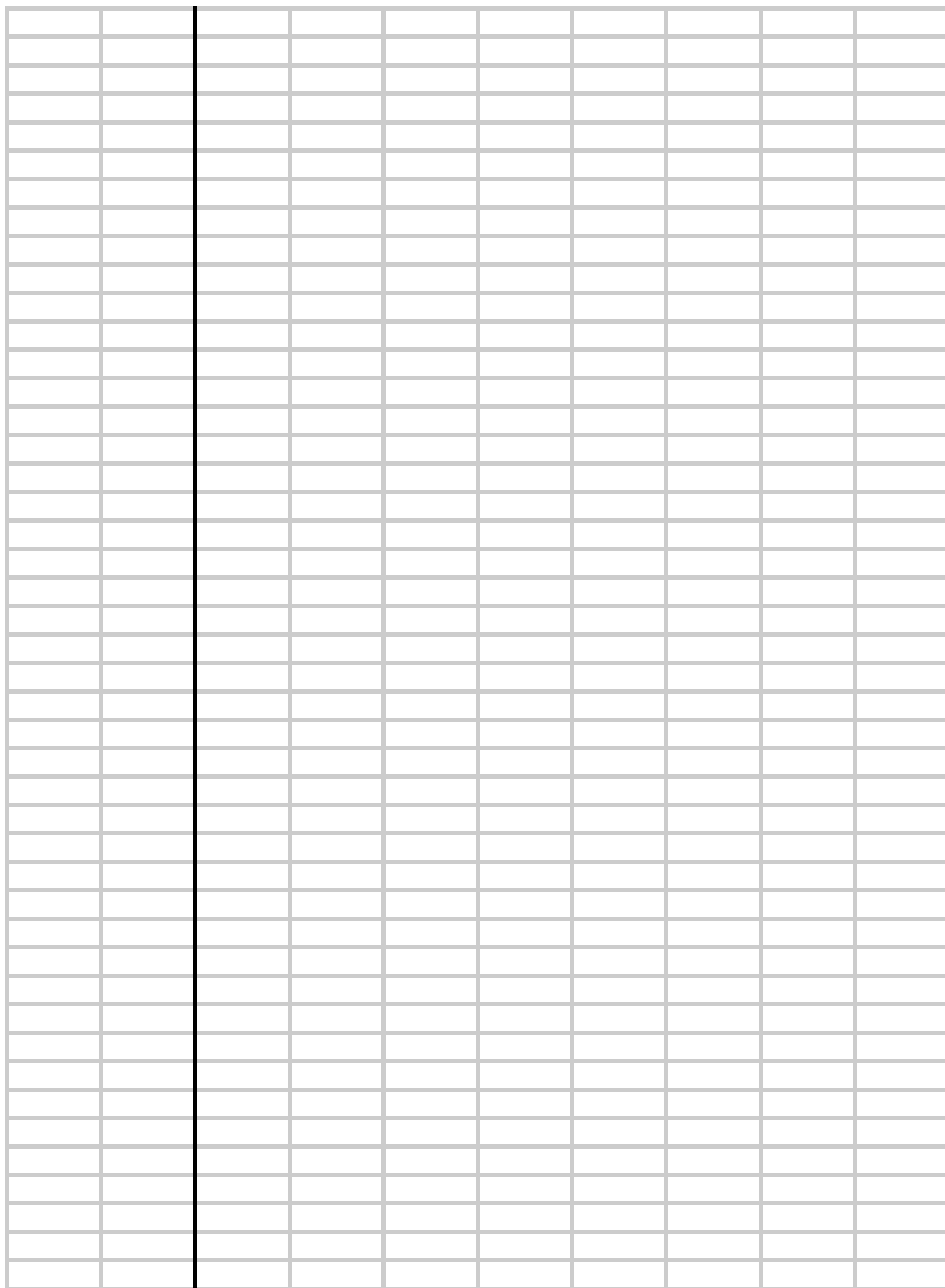


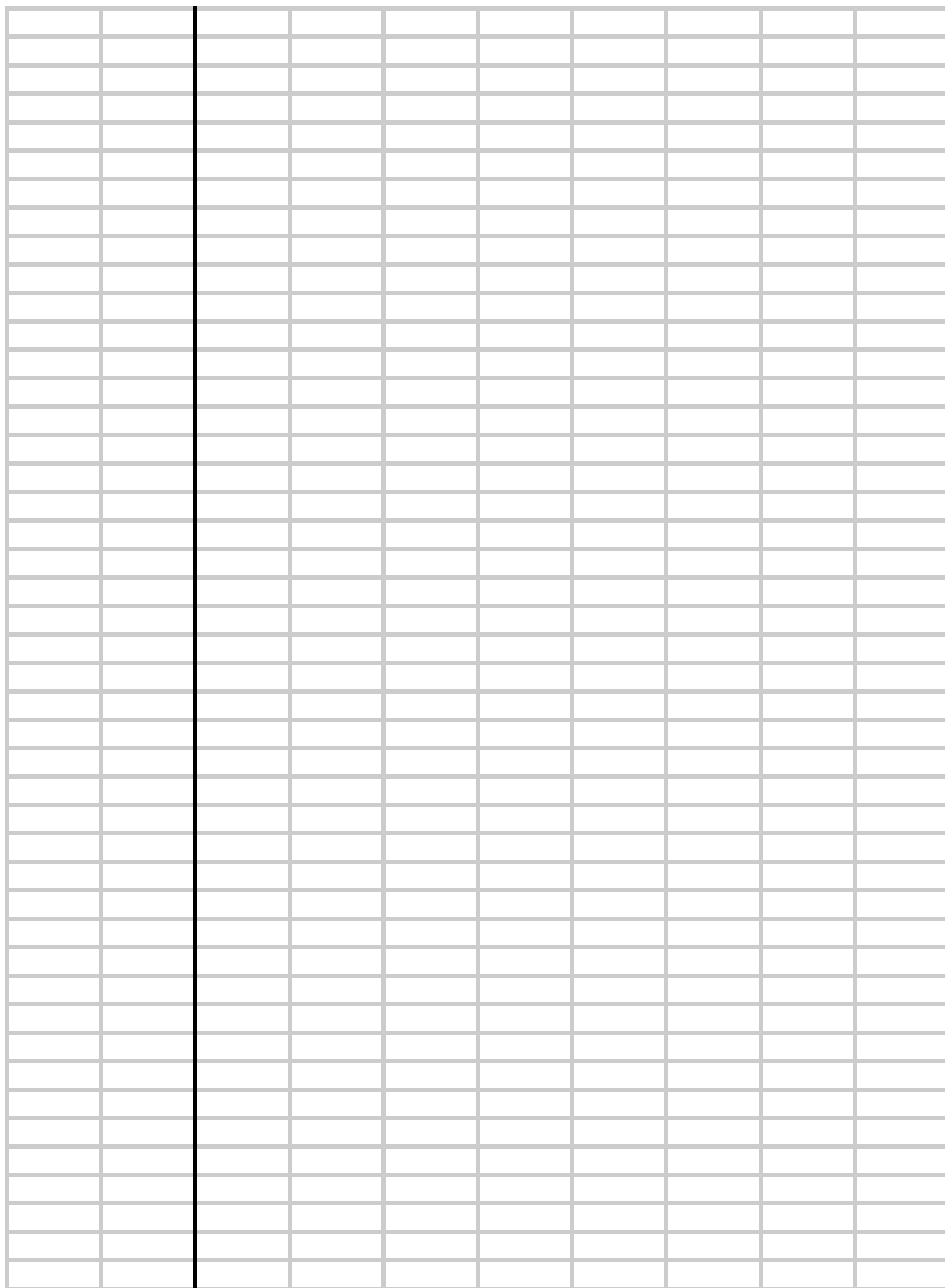


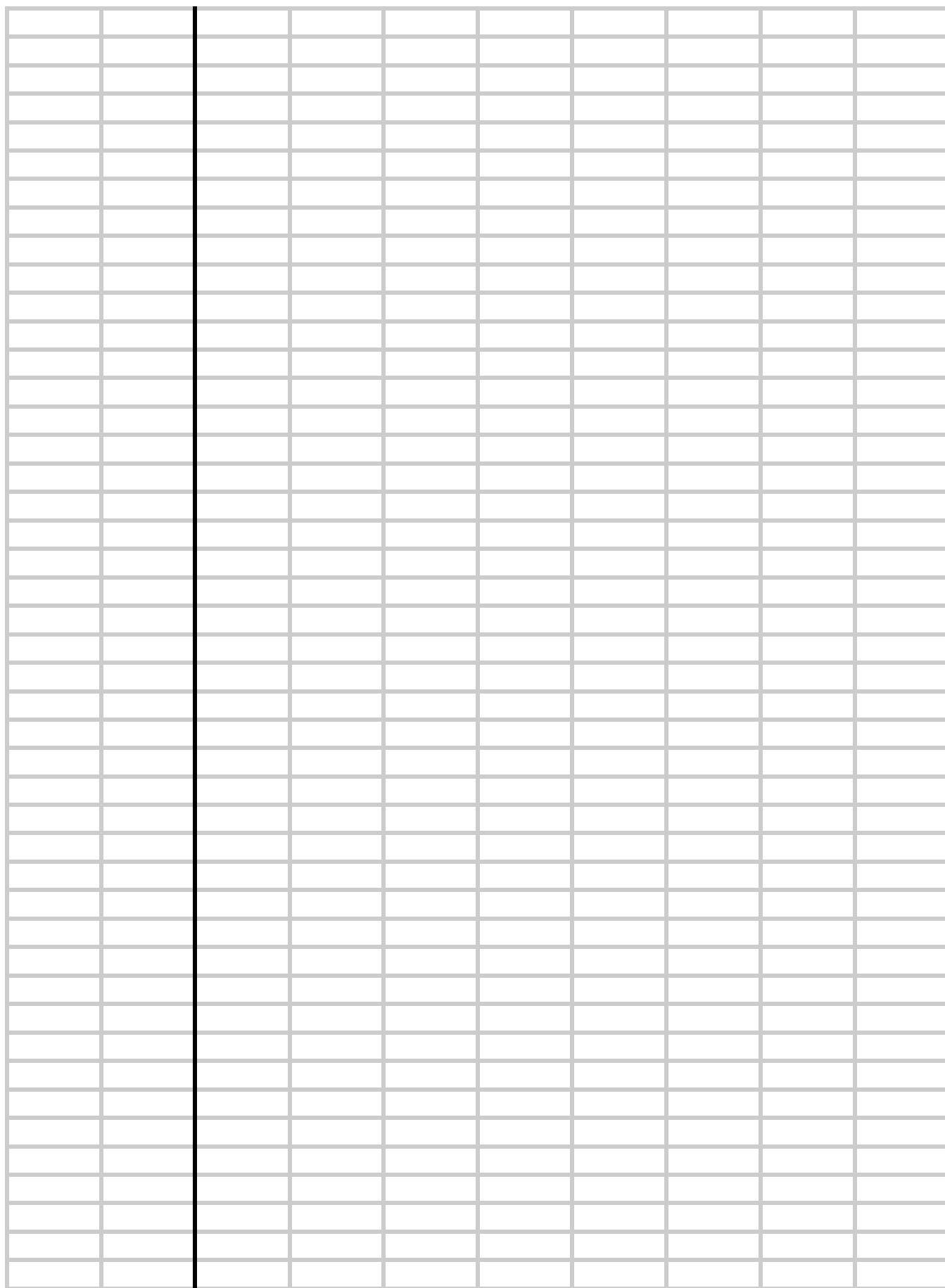


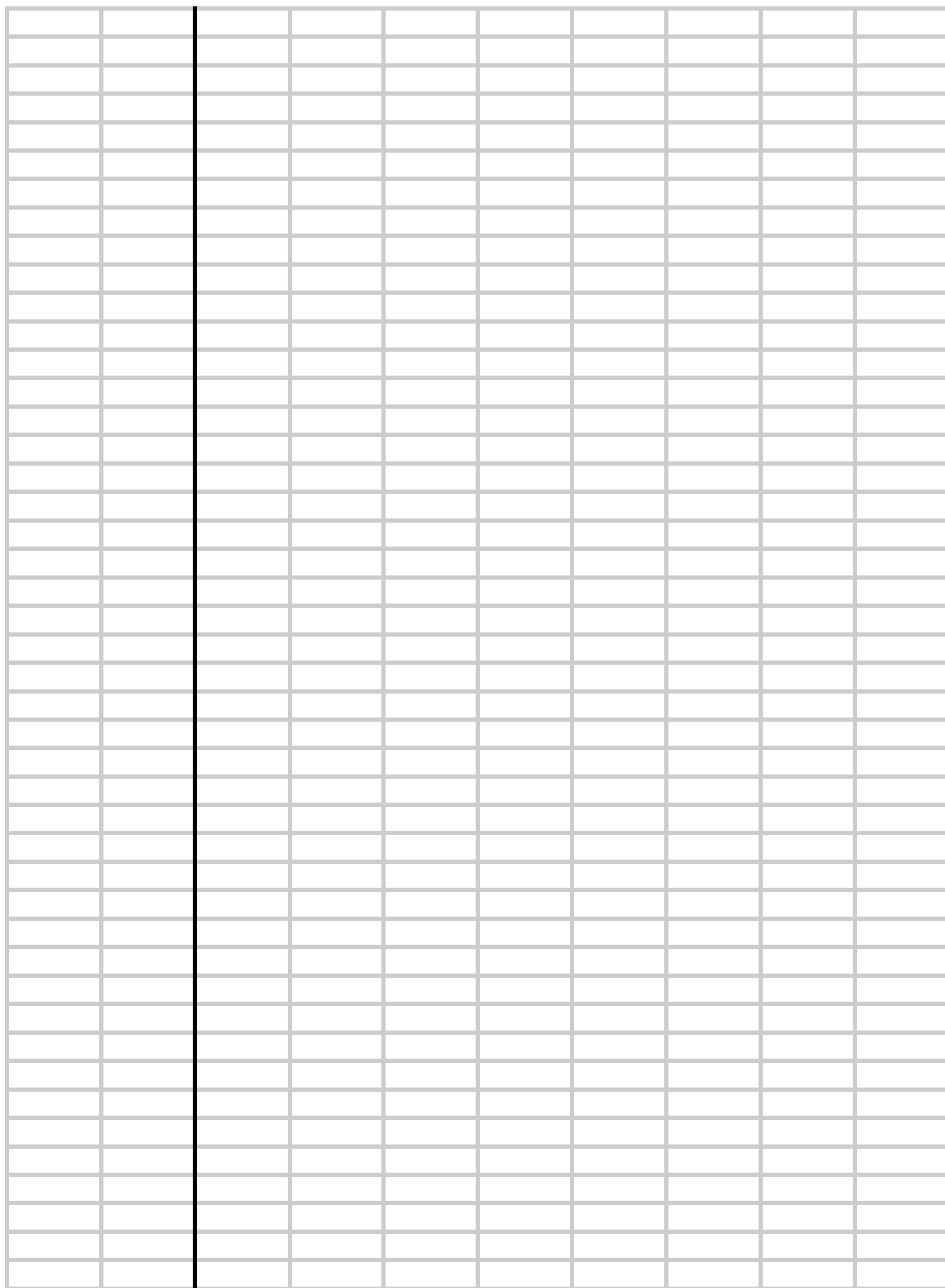


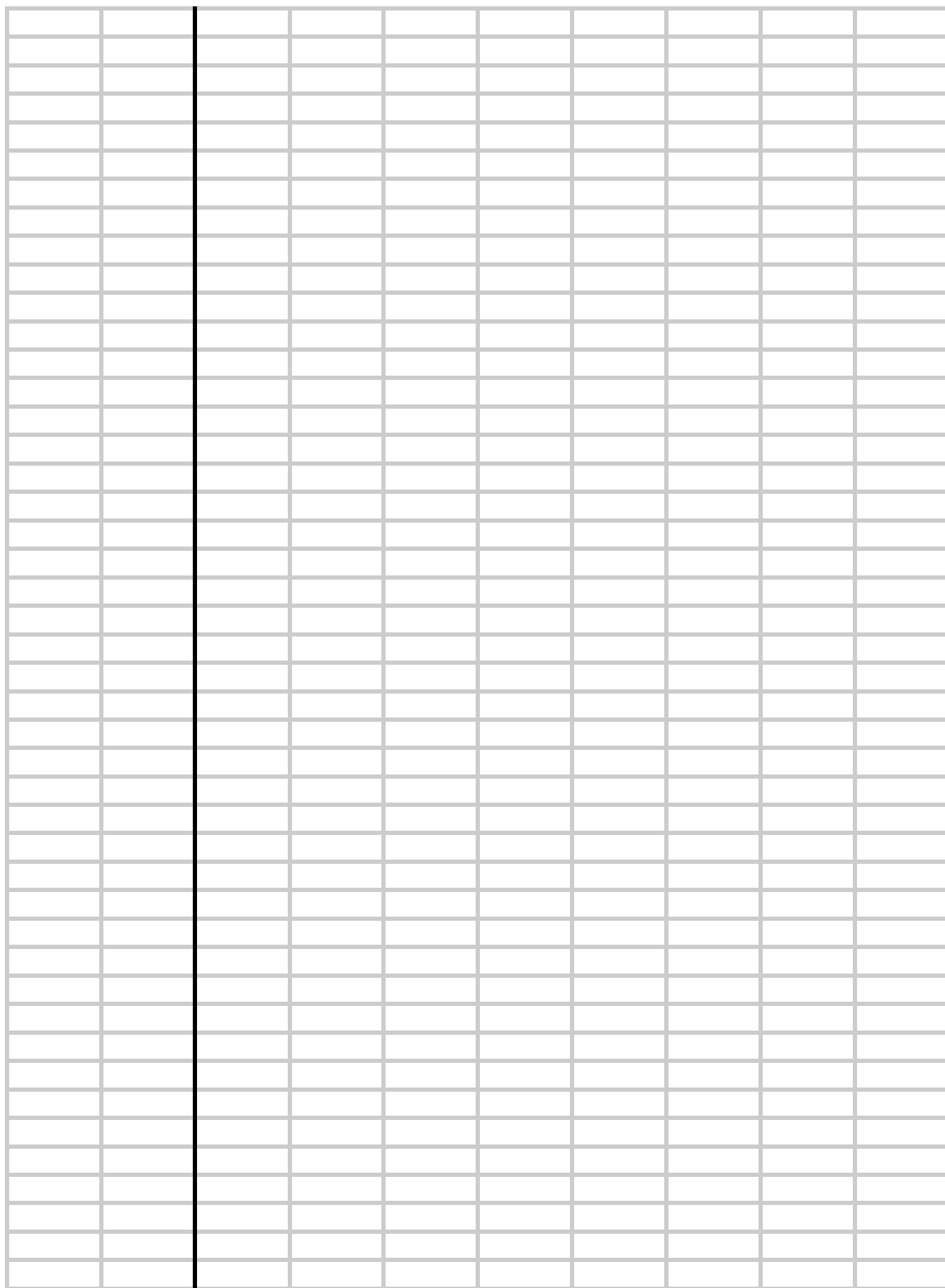


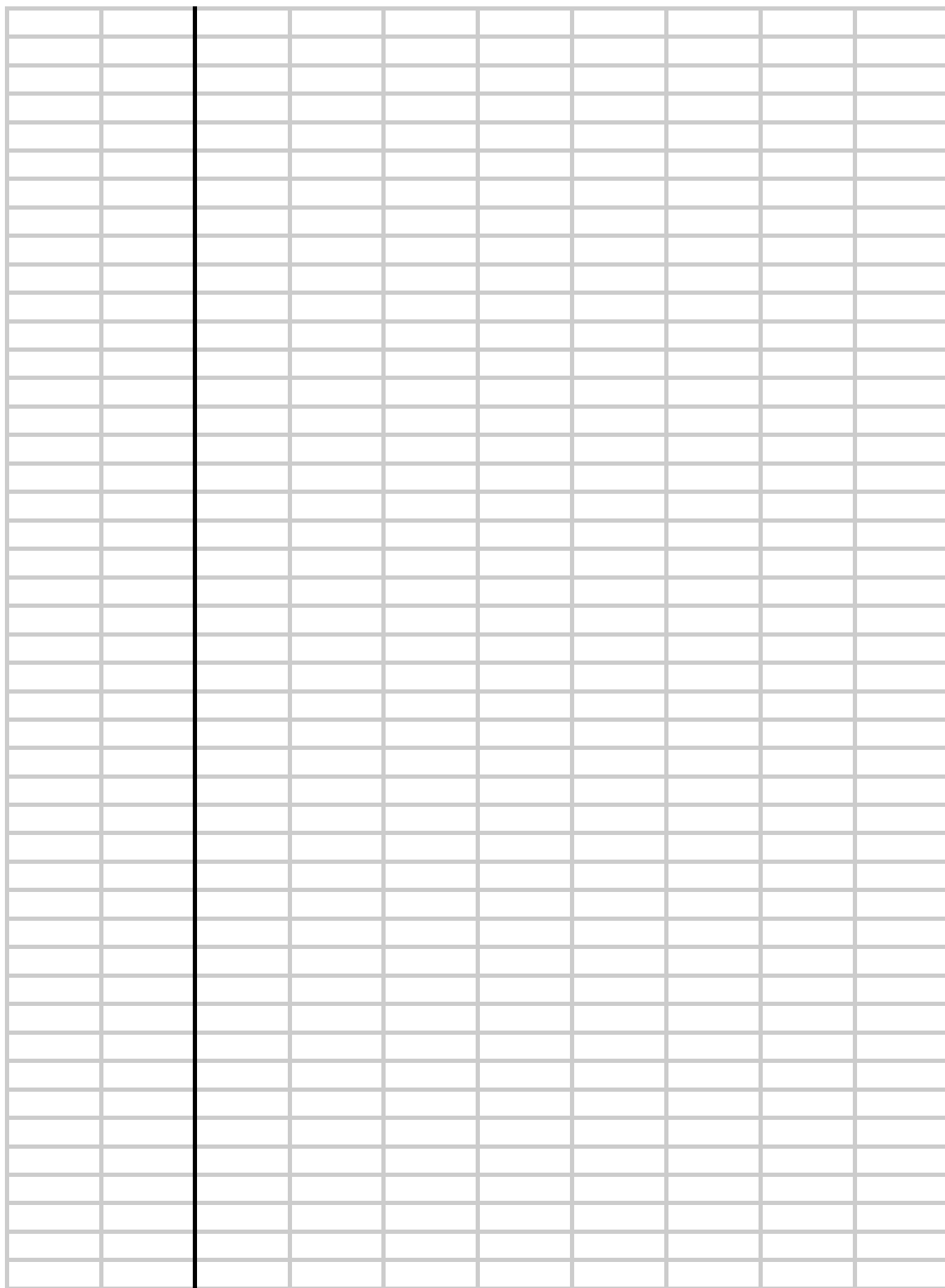


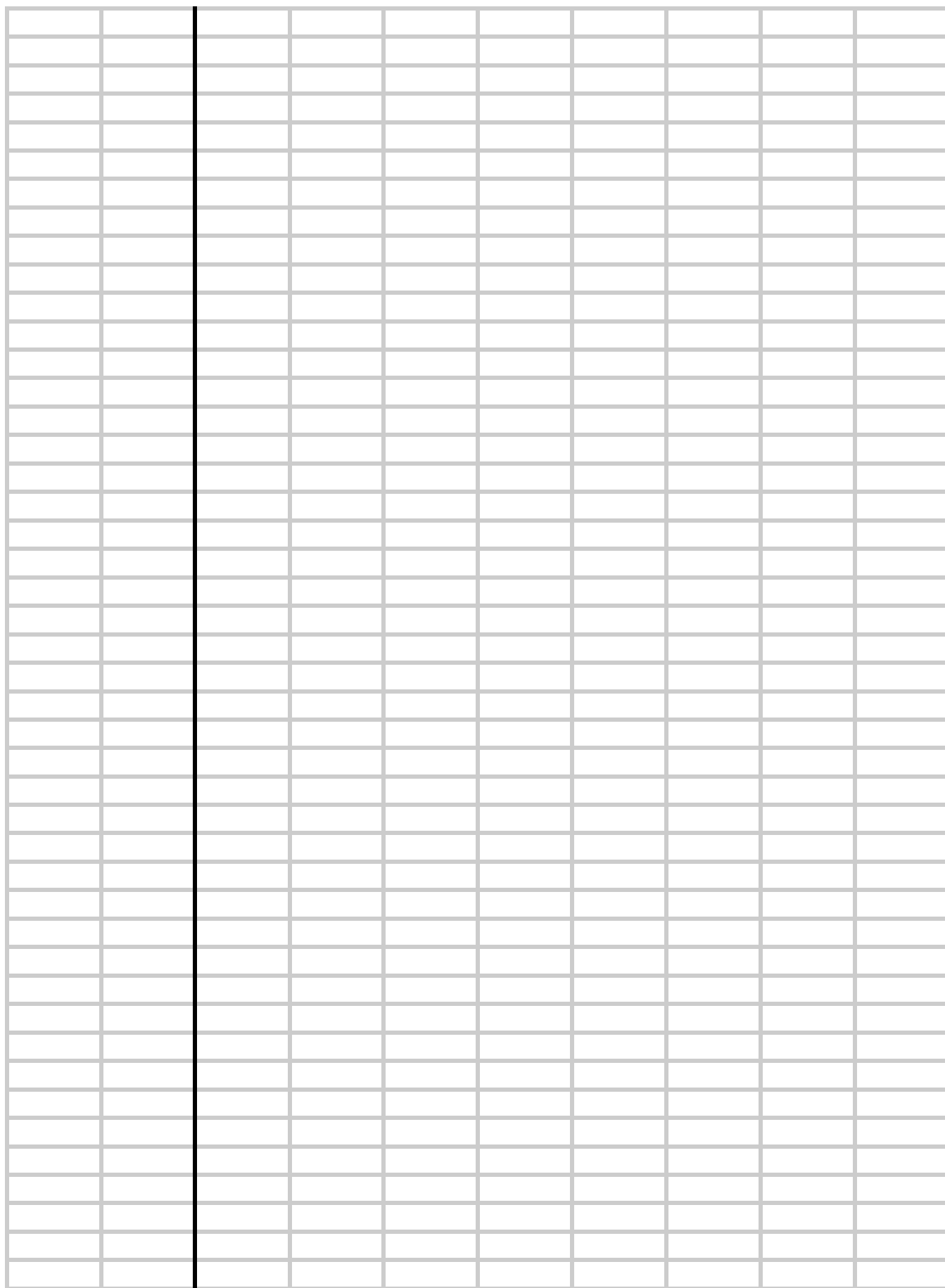


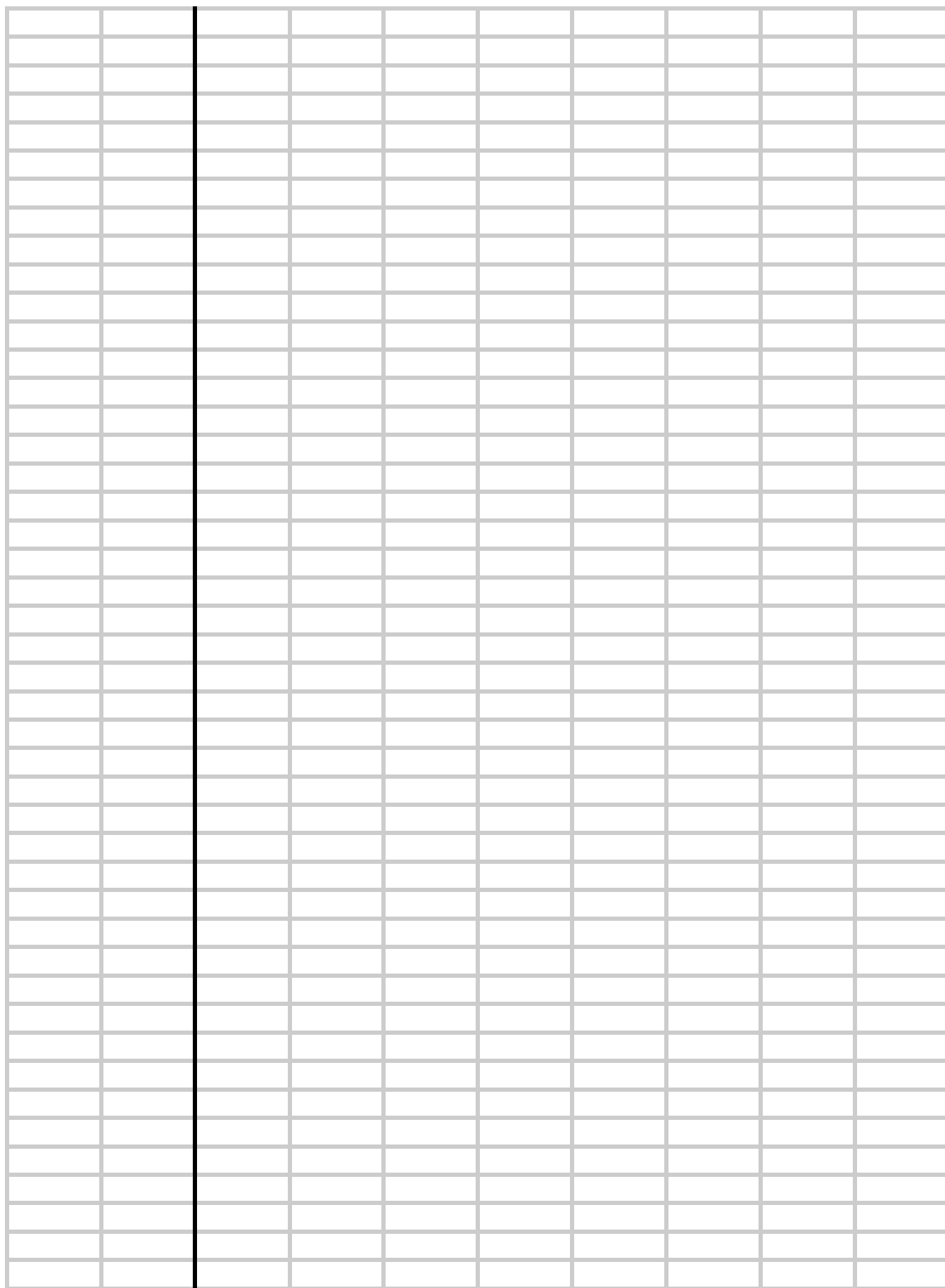


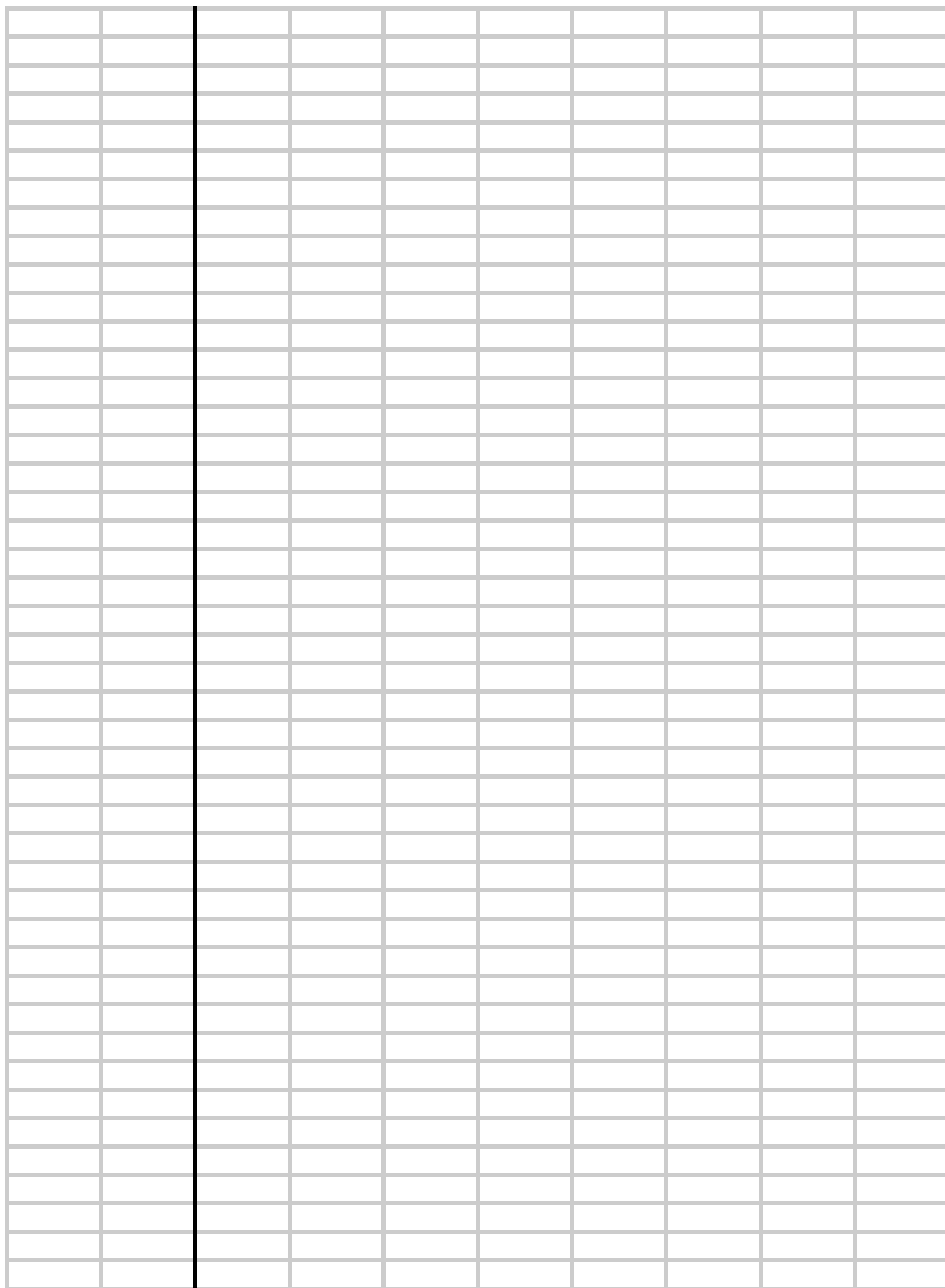


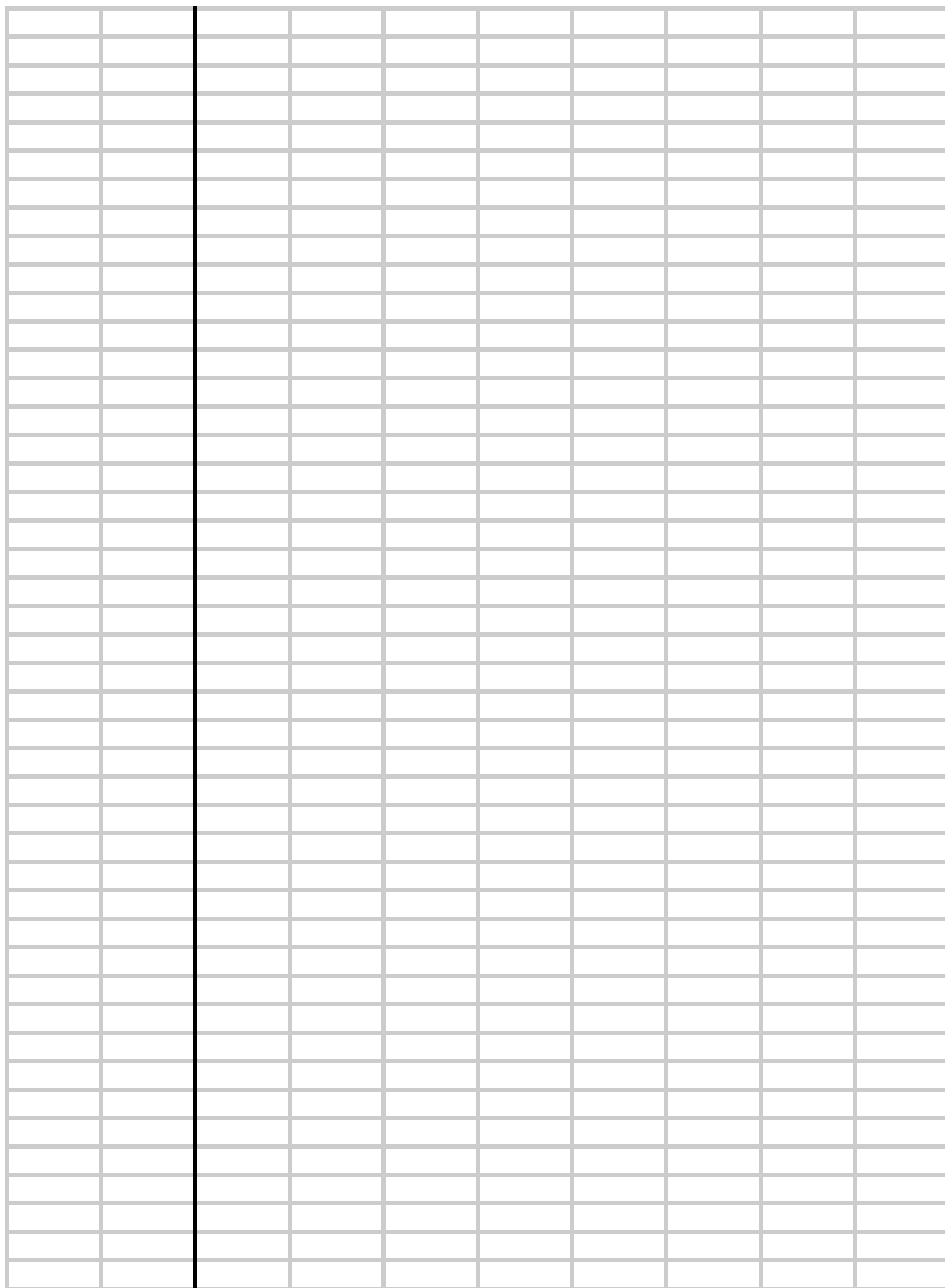


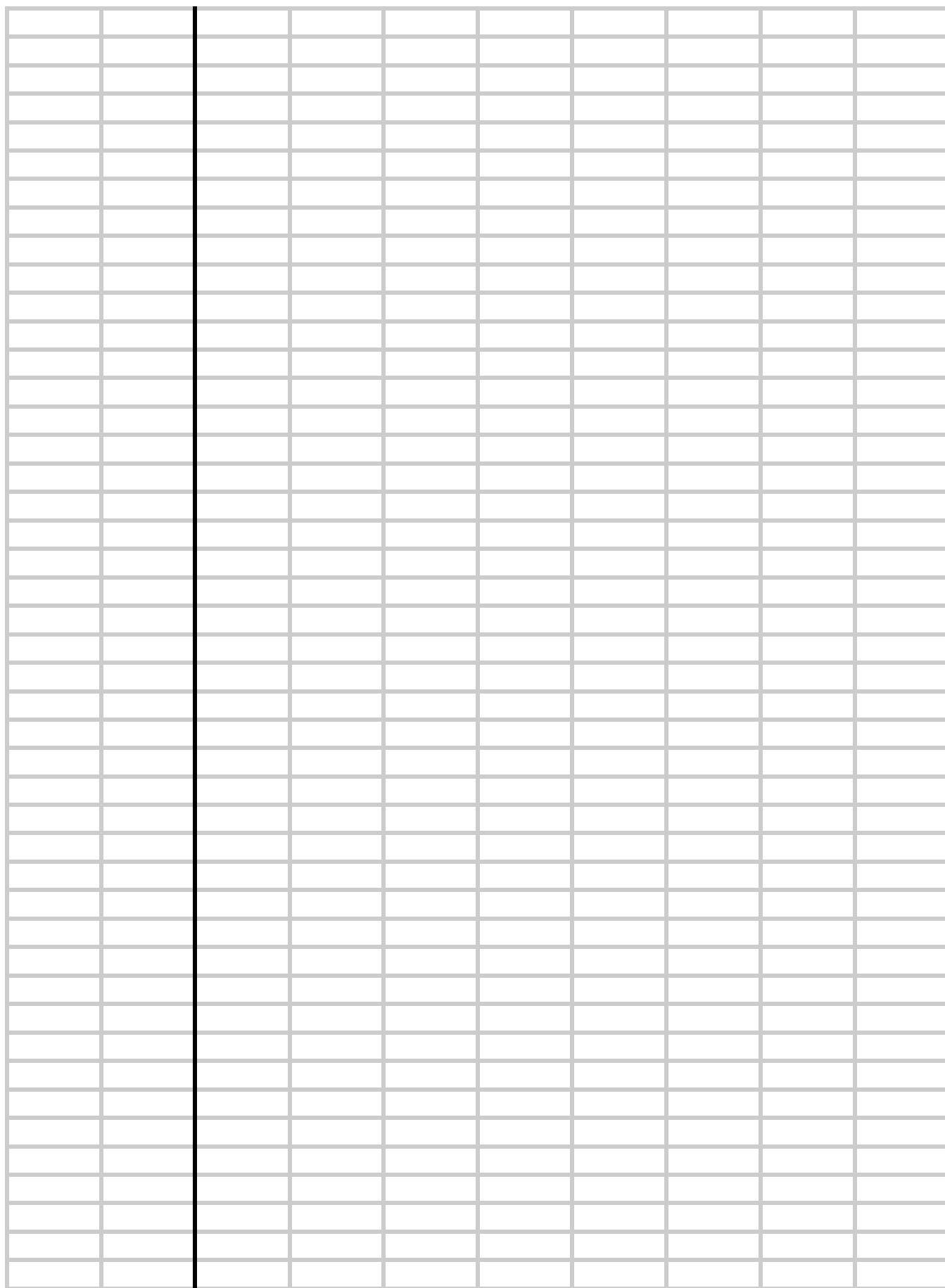


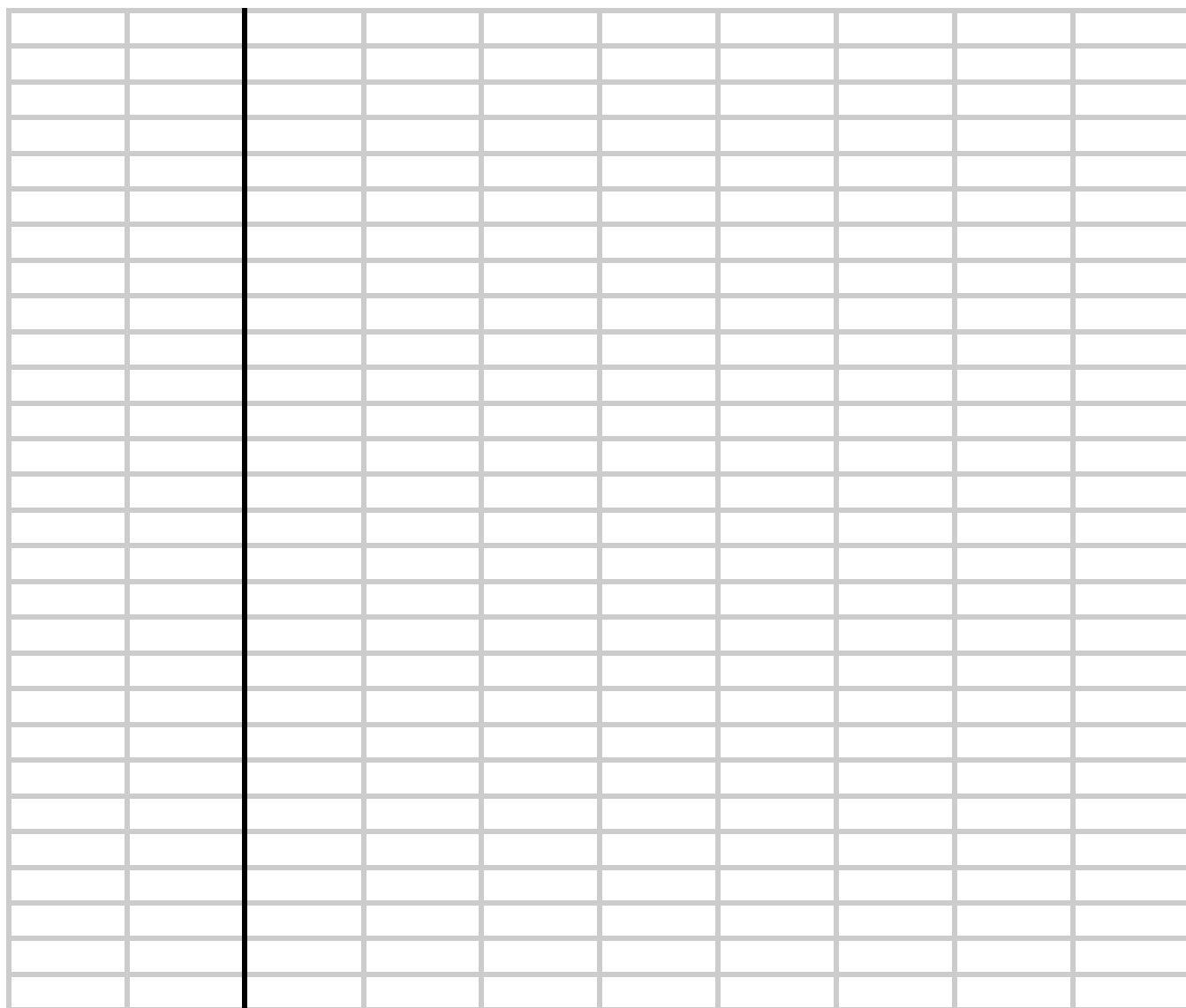












[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

FY 2023-24 Information Technology Capital Budget Requests

Priority					FY 2023-24 Request Details										
OSP	B	C	C	H	E	Department or Institution	Project Title	Phase	Prior Appropriations	GF/CCF	CF	FF	Total for FY 23-24	Outyear Requests	Total Est. Project Cost
Department Requests															
1	N/A	Personnel and Administration	Payroll Modernization	2 of 4	\$6,000,000					\$14,249,228	\$0	\$0	\$14,249,228	\$32,665,638	\$52,914,866
2	N/A	Health Care Policy and Financing	Medicaid Enterprise Solutions Re-Procurement	1 of 2	\$0					\$6,043,541	\$0	\$46,508,975	\$52,552,516	\$36,879,501	\$89,432,017
3	N/A	Corrections	Offender Records Management System (DeCORuM)	4 of 4	\$29,455,844					\$10,054,231	\$0	\$0	\$10,054,231	\$0	\$39,510,075
4	N/A	Human Services	Information Management Systems and Data Reporting	1 of 1	\$0					\$2,093,951	\$0	\$0	\$2,093,951	\$3,852,439	\$5,946,390
5	N/A	Public Health and Environment	Vital Event System of Colorado (VESCO)	2 of 3	\$2,440,000					\$1,410,064	\$0	\$0	\$1,410,064	\$515,170	\$4,365,234
6	N/A	Office of Information Technology	Modernizing Aging IT Systems	2 of 2	\$53,284,560					\$22,655,995	\$0	\$0	\$22,655,995	\$0	\$75,940,555
7	N/A	Public Health and Environment	Stationary Sources Solution Modernization	2 of 3	\$4,099,148					\$0	\$4,530,695	0	\$4,530,695	\$4,373,158	\$13,003,001
8	N/A	Labor and Employment	Conveyance Database	1 of 1	\$0					\$0	\$693,000	\$0	\$693,000	\$0	\$693,000
9	N/A	Labor and Employment	Vocational Rehabilitation Case Management System	1 of 2	\$0					\$0	\$996,386	\$3,681,480	\$4,677,866	\$1,234,465	\$5,912,331
NP	N/A	Corrections	Human Resources Management System (HRMES)	1 of 1	\$0					\$2,605,507	\$0	\$0	\$2,605,507	\$0	\$2,605,507
NP	N/A	Revenue	Specialized Business Group Licensing and Case Management Software	1 of 2	\$0					\$1,000,000	\$0	\$0	\$1,000,000	\$9,000,000	\$10,000,000
Subtotal, Projects Recommended for Funding by OSPB					\$95,279,552					\$56,507,010	\$6,220,081	\$50,190,455	\$112,917,546	\$79,520,371	\$287,717,469
Subtotal, All Department Requests					\$95,279,552					\$60,112,517	\$6,220,081	\$50,190,455	\$116,523,053	\$88,520,371	\$300,322,976
Higher Education Requests															
NP	1	Colorado State University	Network Hardware Upgrade	3 of 3	\$1,897,120					\$2,244,053	\$748,392	\$0	\$2,992,445	\$0	\$4,889,565
NP	2	Metropolitan State University of Denver	Network Infrastructure Modernization	3 of 3	\$2,545,000					\$795,000	\$500,000	\$0	\$1,295,000	\$0	\$3,840,000
NP	3	Community College of Denver	Classroom and Conference Room Technology	3 of 3	\$3,327,679					\$1,627,899	\$103,908	\$0	\$1,731,807	\$0	\$5,059,486
NP	3	Metropolitan State University of Denver & Colorado School of Mines	Collaboratively Transforming the ERP/SIS Experience	3 of 4	\$8,639,000					\$11,354,456	\$1,146,613	\$0	\$12,501,069	\$10,252,168	\$31,392,237
NP	5	Community College of Aurora	Improving Server Room	1 of 1	\$0					\$814,740	\$71,093	\$0	\$885,833	\$0	\$885,833
NP	5	University of Northern Colorado	ERP Modernization & Cloud Migration	1 of 1	\$0					\$1,291,651	\$55,222	\$0	\$1,346,873	\$0	\$1,346,873
NP	7	Front Range Community College	Network and IT Security Upgrade	1 of 1	\$0					\$3,420,000	\$380,000	\$0	\$3,800,000	\$0	\$3,800,000
NP	8	Fort Lewis College & Western Colorado University	Next Generation WiFi	1 of 1	\$0					\$1,760,438	\$75,264	\$0	\$1,835,702	\$0	\$1,835,702
NP	9	Colorado Mesa University	ERP Modernization	1 of 1	\$0					\$3,290,340	\$369,660	\$0	\$3,660,000	\$0	\$3,660,000
NP	10	Colorado State University - Pueblo	Wireless (WiFi) Technology Infrastructure Upgrade	1 of 1	\$0					\$810,550	\$0	\$0	\$810,550	\$0	\$810,550
Subtotal, All Higher Education Projects					\$16,408,799					\$27,409,127	\$3,450,152	\$0	\$30,859,279	\$10,252,168	\$57,520,246
Grand Total, All Department and Higher Education Projects					\$111,688,351					\$87,521,644	\$9,670,233	\$50,190,455	\$147,382,332	\$98,772,539	\$357,843,222

GF/CCF: General Fund/Capital Construction Fund; CF: Cash Funds; FF: Federal Funds; NP: Not Prioritized

FY 2023-24 Information Technology Capital Budget Requests

Priority					FY 2023-24 Request Details										
OSP	B	C	C	H	E	Department or Institution	Project Title	Phase	Prior Appropriations	GF/CCF	CF	FF	Total for FY 23-24	Outyear Requests	Total Est. Project Cost
Department Requests															
1	N/A	Personnel and Administration	Payroll Modernization	2 of 4	\$6,000,000					\$14,249,228	\$0	\$0	\$14,249,228	\$32,665,638	\$52,914,866
2	N/A	Health Care Policy and Financing	Medicaid Enterprise Solutions Re-Procurement	1 of 2	\$0					\$6,043,541	\$0	\$46,508,975	\$52,552,516	\$36,879,501	\$89,432,017
3	N/A	Corrections	Offender Records Management System (DeCORuM)	4 of 4	\$29,455,844					\$10,054,231	\$0	\$0	\$10,054,231	\$0	\$39,510,075
4	N/A	Human Services	Information Management Systems and Data Reporting	1 of 1	\$0					\$2,093,951	\$0	\$0	\$2,093,951	\$3,852,439	\$5,946,390
5	N/A	Public Health and Environment	Vital Event System of Colorado (VESCO)	2 of 3	\$2,440,000					\$1,410,064	\$0	\$0	\$1,410,064	\$515,170	\$4,365,234
6	N/A	Office of Information Technology	Modernizing Aging IT Systems	2 of 2	\$53,284,560					\$22,655,995	\$0	\$0	\$22,655,995	\$0	\$75,940,555
7	N/A	Public Health and Environment	Stationary Sources Solution Modernization	2 of 3	\$4,099,148					\$0	\$4,530,695	\$0	\$4,530,695	\$4,373,158	\$13,003,001
8	N/A	Labor and Employment	Conveyance Database	1 of 1	\$0					\$0	\$693,000	\$0	\$693,000	\$0	\$693,000
9	N/A	Labor and Employment	Vocational Rehabilitation Case Management System	1 of 2	\$0					\$0	\$996,386	\$3,681,480	\$4,677,866	\$1,234,465	\$5,912,331
NP	N/A	Corrections	Human Resources Management System (HRMES)	1 of 1	\$0					\$2,605,507	\$0	\$0	\$2,605,507	\$0	\$2,605,507
NP	N/A	Revenue	Specialized Business Group Licensing and Case Management Software	1 of 2	\$0					\$1,000,000	\$0	\$0	\$1,000,000	\$9,000,000	\$10,000,000
Subtotal, Projects Recommended for Funding by OSPB					\$95,279,552					\$56,507,010	\$6,220,081	\$50,190,455	\$112,917,546	\$79,520,371	\$287,717,469
Subtotal, All Department Requests					\$95,279,552					\$60,112,517	\$6,220,081	\$50,190,455	\$116,523,053	\$88,520,371	\$300,322,976
Higher Education Requests															
NP	1	Colorado State University	Network Hardware Upgrade	3 of 3	\$1,897,120					\$2,244,053	\$748,392	\$0	\$2,992,445	\$0	\$4,889,565
NP	2	Metropolitan State University of Denver	Network Infrastructure Modernization	3 of 3	\$2,545,000					\$795,000	\$500,000	\$0	\$1,295,000	\$0	\$3,840,000
NP	3	Community College of Denver	Classroom and Conference Room Technology	3 of 3	\$3,327,679					\$1,627,899	\$103,908	\$0	\$1,731,807	\$0	\$5,059,486
NP	3	Metropolitan State University of Denver & Colorado School of Mines	Collaboratively Transforming the ERP/SIS Experience	3 of 4	\$8,639,000					\$11,354,456	\$1,146,613	\$0	\$12,501,069	\$10,252,168	\$31,392,237
NP	5	Community College of Aurora	Improving Server Room	1 of 1	\$0					\$814,740	\$71,093	\$0	\$885,833	\$0	\$885,833
NP	5	University of Northern Colorado	ERP Modernization & Cloud Migration	1 of 1	\$0					\$1,291,651	\$55,222	\$0	\$1,346,873	\$0	\$1,346,873
NP	7	Front Range Community College	Network and IT Security Upgrade	1 of 1	\$0					\$3,420,000	\$380,000	\$0	\$3,800,000	\$0	\$3,800,000
NP	8	Fort Lewis College & Western Colorado University	Next Generation WiFi	1 of 1	\$0					\$1,760,438	\$75,264	\$0	\$1,835,702	\$0	\$1,835,702
NP	9	Colorado Mesa University	ERP Modernization	1 of 1	\$0					\$3,290,340	\$369,660	\$0	\$3,660,000	\$0	\$3,660,000
NP	10	Colorado State University - Pueblo	Wireless (WiFi) Technology Infrastructure Upgrade	1 of 1	\$0					\$810,550	\$0	\$0	\$810,550	\$0	\$810,550
Subtotal, All Higher Education Projects					\$16,408,799					\$27,409,127	\$3,450,152	\$0	\$30,859,279	\$10,252,168	\$57,520,246
Grand Total, All Department and Higher Education Projects					\$111,688,351					\$87,521,644	\$9,670,233	\$50,190,455	\$147,382,332	\$98,772,539	\$357,843,222

GF/CCF: General Fund/Capital Construction Fund; CF: Cash Funds; FF: Federal Funds; NP: Not Prioritized